

ANNUAL
REPORT

Of The

Salem
Presbyterian
Church

Venedocia, Ohio 45894

from
January 1, 1998
to
December 31, 1998

**STATISTICAL REPORT FOR 1998
SALEM PRESBYTERIAN CHURCH U.S.A.**

From the Pastor

In 1998 we invited our community and all who are connected with Salem Presbyterian Church to "Come, Celebrate the Journey!" Many friends, old and new, accepted the invitation, and we have shared together a wonderful celebration as we have reflected on the journey of faith and seen God's hand at work throughout the history of this congregation. From St. David's Day to the bell choir reunion September 13th, we shared together a wonderful celebration that gave thanks to God for the strengths of this congregation, past and present.

As we looked back at the journey of our first 150 years, we saw the hand of God at work, guiding and strengthening Salem to meet the challenges that are a part of any journey. Through three buildings, four mergers, the shift from Welsh to English, and many other changes, God was present and the church grew stronger. The strength to meet the challenges and make the most of the opportunities came from the solid foundation of faith in God. Prayer, study, and worship have been the cornerstones of this congregation since the first Sunday three families from Wales gathered to give thanks in their new community.

Relying on the same foundation, in 1998 we celebrated our journey to this point and prepared for our journey into the future through the ongoing building renovations. We helped our children and youth build a solid foundation through Sunday School, Junior Choir, Confirmation Class, and Youth Group. We strengthened our foundations through Bible study, worship, and special services throughout the year.

Because of the solid foundation and the confidence we have in God, who has guided our journey these past 150 years, we look with confidence to the future, excited about the ways God is at work among us. We see God at work among us as we celebrate 11 new members, and a 20% growth in worship attendance over the course of this year. We see the future before us in the strength of the youth group and the junior choir, and in the growth in the various programs of the church.

Building on this foundation, we know that we will be able to meet the challenges of 1999, and beyond that, a new millennium. Among the challenges we need to address in this new year is the need to strengthen our communication and coordination as programs continue to grow in response to the changing needs of a growing congregation. Let us continue to seek strength for our journey forward from the God who has guided our journey thus far. Let us continue to strengthen our foundation through prayer, Bible study and worship. Let us continue our journey into God's future, confident of God's presence and guidance.

God's peace be with you,

Wendy S. Pratt, Pastor

Elders:

Betty Bolton, Audrey Burnett, Hugh W. Jones.....Class of 1998
Harriet Schaadt, Rex Lloyd, David Breese.....Class of 1999
Marian Morris, Hugh O. Pugh, Elizabeth Hobbs...Class of 2000

Officers:

Clerk of Session.....Carolyn Girod
Financial Secretary.....Teresa Jones
Treasurer.....Lisa Lloyd
Organist.....Harriet Schaadt
Head Usher.....Bob Bolton

MEMBERSHIP REPORT

Membership as of January 1, 1998.....219
Gains:
Confession of Faith 1
Reaffirmation of Faith..... 2
By Letter of Transfer..... 8
Total Gains.....11
Total.....230

Losses:

Deaths..... 4
Transfers..... 2
Removed at own request..... 8
Placed on Inactive.....36
Total Losses.....50
Membership as of January 1, 1999.....180

BAPTISMS

	Date of Birth	Date of Baptism
Phoebe Nicole Eutsler	10/05/97	2/08/98
Logan William Friesner	5/01/98	8/23/98

IN MEMORIAM

Richard Owens.....12/22/97
Marcile Laro.....4/15/98
Donald Fissel.....8/10/98
Lorene Jones.....11/17/98

Respectfully submitted,
Carolyn S. Girod
Clerk of Session

Audited and found correct Jan. 18, 1999:
John M. Evans and John Smith

TRUSTEES REPORT - 1998

TRUSTEES FOR 1998

Vernon Hobbs II, Chrm.	Don Muter
Jack Blackmore, V. Chrm	Rod Eutsler
Jeff Lloyd, Secty.	Todd Morris
Don Owens	Paul Price
Rob McCollow	

MEMORIAL FUND

Horeb Memorial	\$ 800.00
Thomas E. Jones	100.00
Venedocia Male Chorus	100.00
Mr. and Mrs. R. S. Breese	200.00
Mr. and Mrs. Evan Morris	500.00
Mr. and Mrs. D. B. Jones	25.00
Mr. and Mrs. Owen Pugh	50.00
Welsh Board of Missions	400.00
Mr. and Mrs. Evan S. Jones	400.00
Hugh and Bertha Pugh	90.00
David O. Davies	500.00
Mr. J. Brough Jones	
Mrs. Eleanore Jones	
Mrs. Lillian Jones Moore	100.00
Howell A. Jones	5.00
J. Ambrose Breese	100.00
Mr. and Mrs. Henry Morgan	300.00
Miss Abisha Morgan	100.00
Miss M. Leah Morgan	100.00
Mr. and Mrs. Thomas J. Morris	250.00
Mr. Fred Taylor	200.00
Mr. John J. Morris	150.00
Gwen and John Edgar Morgan	17.00
Mr. and Mrs. David H. Edwards	10.00
Dwight and Mary D. Williams	10.00
Salem Trustees	30.00
Evelyn Jones Dustman	45.00
J. D. Kennedy	100.00
David Edgar Evans	110.00
Henry Uhl	2,612.70
Mr. and Mrs. M. N. George	302.00
Joseph R. and M. Zelma Williams	500.00
David and Mary Edwards	10.00
Earl Monroe	70.00
James G. Patterson	100.00
David J. Morris	200.00
Eugene Evans	105.00
Gladys and Gordon Pugh	200.00
Thomas Ellis Jones	118.43
Delbert Dolbey	130.00
Abner Breese	25.00
Stanley Roberts	3,090.00
Ted Burnett	20.00
Verte Phelps	50.00
R. P. Rauch	10.00
Layton Jenkins	15.00
Edwin Swygart	5.00
Henry Morris	1,747.00

Thomas R. Morris	\$ 100.00
Abner C. and Cora Lee (Evans) Jones	
Dan O. and Jane Evans and Daniel J. Evans	1,000.00
Emerald Pugh	261.00
Arlene Morris	55.00
Marla McComber	220.00
Mildred E. Wells	25.00
Bob Beerman	200.00
Herb Morris	100.00
William Jones	30.00
John O. Pugh	156.00
J. Elmer Davies	65.00
Margaret Jones Hughes	10.00
Stephen D. Bolton	500.00
Anna Mary Jones	2,168.77
Owen Evans	135.00
Evan Clarence Rees	371.25
Zelma Evans	80.00
Total Memorial Fund	\$19,579.15

(Certificate of Deposit - Commercial Bank, Delphos)
Interest from Memorial Fund CD

Respectfully submitted by
Jeff Lloyd, Secretary of Trustees

Audited and found correct Jan 18, 1999:
John M. Evans
Audited and found correct Jan. 19, 1999:
John Smith

Salem Women's Association Savings Account

Balance January 1, 1998	\$ 1,722.97
Interest	84.14
Transferred from checking	500.00
Balance December 31, 1998	\$2,307.11

Savings Account at 1st Federal Savings and Loan Association
Van Wert, Ohio

Respectfully submitted,
Doris I. Price, Treasurer

Audited and found correct Jan. 17, 1999:
John Evans and John Smith

TREASURER'S REPORT FOR 1998

Balance on hand Jan. 1, 1998	\$ 15,429.73
Money received in 1998	<u>120,069.90</u>
Total receipts	<u>\$135,499.63</u>
Expenses in 1998	<u>\$ 88,725.55</u>
Money on hand Jan. 1, 1999.....	\$46,774.08
Less: Major Improvement Fund	
Account Money.....	32,089.25
(In this account, \$899.89 goes to Youth Fellowship \$844.00 goes to Junior Choir)	
Less: Music Fund Account Money.....	<u>9,228.00</u>
Balance in General Fund	
Account, Jan. 1, 1999.....	<u>\$ 5,456.83</u>
Respectfully submitted by Lisa Lloyd, Treasurer Audited and found correct Jan. 18, 1999: John M. Evans and John Smith	

MUSIC COMMITTEE REPORT

Jan. 1-Dec. 31, 1998

Checking Account	
Balance Jan. 1, 1998.....	119.90
	Receipts Disbursements
Gymanfa Ganu	600.00
Donations for Gymanfa	350.00
Donations for Gymanfa (in memory of Marcile Lare)	100.00
Donation for Bell Repair	500.00
Books sold	30.00
Interest Income	4.31
Transfer from Savings	<u>2,250.00</u>
Total receipts	3,834.31
Total Income and Balance	<u>+3,834.31</u>
	3,954.21
Expenses:	
Gymanfa Ganu Director (donated)	250.00
Lodge Keeper (reservations for director)	86.64
Organist	60.00
Pianist	60.00
Soloist	60.00
Women's Association (serving)	100.00
Food and Supplies for Gymanfa	125.30
Child Care for Gymanfa	20.00
Custom Audio Concepts (half of sound system)	1,600.00
Schulmerich Carillons, Inc. (bell repair)	1,075.85
Flat Lands Supply, Inc. (shipping and insurance for bells)	<u>41.00</u>
Total disbursements	3,478.79
	<u>3,478.79</u>
Balance on hand December 31, 1998.....	475.42
 Savings Account	
Balance Jan. 1, 1998.....	4,540.17
Interest.....	131.48
Gymanfa Ganu collection (balance).....	773.00
Buffet dinner donations.....	655.00
Bell Repair.....	<u>25.00</u>
Total income.....	<u>+1,584.48</u>
	\$6,124.65
Transfer to checking account.....	2,250.00
Balance on hand Dec. 31, 1998.....	3874.65
Mary Ellen Lloyd, Treasurer	

Audited and found correct Jan. 16, 1999:
John M. Evans

Audited and found correct Jan. 18, 1999:
John Smith

FINANCIAL REPORT FOR GENERAL FUND - 1998

Balance on hand January 1, 1998.....\$ 7,481.22

Receipts:

Plate Collection.....\$12,410.19
 Envelope Collection..... 49,082.95
 Interest & Special Apportionment ... 1,715.52
 Youth Fellowship & Jr. Choir..... 1,502.09
 Total Receipts.....\$+ 64,710.75

Balance.....\$72,191.97

Disbursements:

Minister's salary.....\$21,000.00
 American Electric-Manse..... 1,026.87
 Telephone-Manse..... 327.01
 Propane-Manse..... 680.44
 Pension..... 8,529.36
 Mileage - Pulpit Supply..... 121.81
 Professional Expenses..... 3,229.17
 Social Security..... 2,205.00
 Pulpit Supply..... 240.00
 Special Speakers..... 120.00
 Weekly Janitor..... 2,770.00
 Janitorial Services..... 110.85
 Organists..... 1,640.00
 Bulletin Secretary..... 700.00
 Bulletin Supplies/Repairs..... 1,919.35
 Annual Report Printing..... 300.00
 Treasurer..... 700.00
 Financial Secretary..... 0.00
 Clerk of Session..... 275.00
 Other Office Supplies..... 864.63
 Misc. Worship Supplies..... 334.10
 Publications & Subscriptions..... 90.00
 Junior Church..... 0.00
 Junior Choir..... 1,005.00
 Youth Fellowship..... 509.00
 Music..... 175.00
 Flowers..... 194.38
 American Electric-Church..... 1,498.21
 Propane-Church..... 3,624.46
 Telephone-Church..... 366.36
 Water King Soft Water..... 528.00
 Insurance..... 1,682.00
 Church Repairs & Maintenance..... 2,906.09
 Manse Repairs & Maintenance..... 1,091.62
 Worker's Compensation..... 39.09
 Real Estate Taxes..... 955.32
 Per Capita Tax..... 3,519.04
 Miscellaneous..... 232.57
 Total Disbursements.....- 65,510.63
 Transfer YF to Mif Fund..... 1,224.51
 Disbursements.....- 66,735.14

\$ -66,735.14

Balance on hand, January 1, 1999.....\$ 5,456.83

Respectfully submitted,
 Teresa Jones, Financial Secretary

Audited and found correct Jan. 18, 1999:
 John M. Evans and John Smith

SALEM WOMEN'S ASSOCIATION 1998

Checking Account

Balance on hand January 1, 1998.....\$1,076.58

	Receipts	Disbursements
Donations & Offerings	\$ 284.45	\$
Benevolence		
Presbyterian Women of Maumee Valley Mission		500.00
Contingent Fund		33.00
Global Classroom		150.00
Church Women United		25.00
Salem Presbyterian Church		100.00
Dorothy Love - Life Care		100.00
Louisville Seminary - Bookends		100.00
Salvation Army		50.00
Youth For Christ		50.00
Presbyterian Women's Mission (sewing)		20.00
Supplies		321.78
Hunger	65.22	65.22
Thank Offering	220.25	220.25
Peace Offering	40.50	
W I C		176.85
Birthday Offering	71.00	71.00
Least Coin	19.16	19.16
Pecans	750.00	
Chief's Rebate	128.18	
Cymanfa Ganu	100.00	
Wedding - Girod/Miller	360.00	156.17
Funeral Dinners	413.70	120.57
Lions	1,015.00	368.82
Transfer to Savings		<u>500.00</u>
Totals	<u>\$3,467.46</u>	<u>\$3,147.82</u>

Balance on January 1, 1998.....\$1,076.58

Receipts.....3,467.46

\$4,544.04

Disbursements.....\$3,147.82

Balance December 31, 1998.....\$1,396.22

Checking Account at Community First Bank & Trust,
 Van Wert, Ohio

Respectfully submitted,
 Doris I. Price, Treasurer

Audited and found correct Jan. 17, 1999:
 John Evans and John Smith

TRUSTEES REPORT - 1998

Memorial and Estate Contributions given to the Major Improvement Fund (Before 1998)

Palmer George.....	\$ 120.00
Palmer George, J. Alford Breese and Claudia Jones....	500.00
Thurma Kennedy.....	150.00
Beryl Monroe.....	5.00
Jack Fox.....	5.00
Mary Alma Williams.....	35.00
Leona Wentz.....	100.00
Hannah Bassett.....	30.00
Pauline Price.....	721.50
Osborne Jones.....	491.50
Jennie B. Hughes.....	20.00
Edward M. Jones.....	247.00
Edgar L. Morgan.....	1,565.00
Ruth Gorman.....	2,000.00
Dorothy George.....	155.00
John R. Lloyd.....	389.00
Ice Cream Social Committee.....	700.00
Owen Evans.....	1,000.00
Alben Evans (Father of Owen Evans).....	1,000.00
Daryl Girod.....	2,075.00
Gladys Waltz.....	275.00
Edith Heath.....	135.00
Thomas R. and Arlene Morris (for outside Nativity Set).....	230.00
James Elliott Jones.....	465.00
Mary M. Evans.....	270.00
R. Paul Jones.....	235.00
Ruth (Rufus) Morris.....	640.00
Rachael Williams.....	30.00
Walter Phelps.....	320.00
Emery Price.....	3,075.00
Emery & Pauline Price.....	1,150.00
Howard Richards.....	1,160.00
Morgan E. Evans.....	20.00
Thomas M. Jones.....	90.00
Rev. W.T. Jones.....	25.00
Bess Wilson.....	266.00
Thomas M. & Mary Montez Jones.....	4,429.78
Charlotte Alford.....	50.00
Howard & Edith Richards.....	70.00
Walter O. Jones.....	275.00
Layton & Elizabeth Jenkins.....	200.00
Elizabeth Jenkins.....	229.29
Berniece Overholt.....	135.00
Vaughn Morgan.....	2,445.00
Ruth E. Evans Blackmore.....	1,150.00
Gomer Breese.....	229.00
Mary M. George.....	207.00
Zelma Evans.....	50.00
Evan C. Rees.....	500.00
Reese and Louise Morris.....	3,000.00
Helen Hughes.....	15.00
Jean Wentz Memorials.....	15.00
Jean Wentz Estate.....	101,519.04
Myfawny Breese.....	2,430.00

Mabel Muter.....	5.00
Sharon Davis.....	945.00
J.D. and Thurma Kennedy.....	100.00
Florence Jones.....	488.00
Alice George Memorials.....	520.00
Alice George Estate.....	1,000.00
Abner and Cora Lee Jones.....	1,000.00
Margaret Morris Memorials.....	310.00
Margaret Morris Estate.....	5,260.12
Total.....	\$146,272.23

1998 CONTRIBUTIONS

Richard Owens.....	\$ 130.00
Mildred Reidenbach.....	85.00
Marcile Lare.....	868.00
Lorene Jones.....	440.00
Abner, Edward and Gomer Breese.....	500.00
Reese, Louise and William Morris.....	3,000.00
Margaret Morris.....	2,360.71
Total.....	\$7,383.71

Previous Balance.....	\$146,272.23
Combined Total.....	\$153,655.94

\$70,000 (a portion of Jean Wentz Estate listed above) is invested in Presbyterian Church (U.S.A.) Foundation. Interest earned in 1998 - \$8,233.55

Respectfully submitted,
Jeff Lloyd
Secretary of Trustees

Audited and found correct Jan. 28, 1999:
John M. Evans

BENEVOLENCE REPORT - 1998

Balance on hand January 1, 1998.....\$ 0.00

Collections Received:

Benevolence by Envelope.....\$ 2,441.82
 One Great Hour of Sharing..... 240.43
 Peace Offering..... 121.50
 Muter Mission..... 645.00
 WIC..... 40.50
 Joy Offering..... 138.00
 Lincolnview Bible 2-98..... 1,000.00
 Presbytery of Berea..... 308.00
 Honduras Mission..... 487.00
 Total Receipts..... \$ 5,422.25 15,422.25

Disbursements:

Benevolence by Envelope.....\$ 2,441.82
 One Great Hour of Sharing..... 240.43
 Peace Offering..... 121.50
 Muter Mission..... 645.00
 WIC..... 40.50
 Joy Offering..... 138.00
 Lincolnview Bible 2-98..... 1,000.00
 Presbytery of Berea..... 308.00
 Honduras Mission..... 487.00
 Total Disbursements..... 5,422.25 -5,422.25
 Balance on hand, January 1, 1999.....\$ 0.00
 Gideons (cash) \$92.00 church \$58.00 Sunday School

MAJOR IMPROVEMENT FUND - 1998

Balance on hand January 1, 1998.....\$ 3,740.51
 Total Receipts..... 46,141.41
 \$49,881.92
 Total Disbursements..... 17,792.67
 Balance on hand January 1, 1998.....\$ 32,089.25

ORGAN FUND - 1998

Balance on hand January 1, 1998.....\$ 4,208.00
 Total Receipts..... 5,020.00
 \$ 9,228.00
 Total Disbursements..... 0.00
 Balance on hand January 1, 1998.....\$ 9,228.00

Respectfully submitted,
 Teresa Jones, Financial Secretary

Audited and found correct Jan. 18, 1999:
 John M. Evans and John Smith

**YOUTH FELLOWSHIP REPORT
FOR 1998**

Balance - January 1, 1998 \$831.42

MONEY RECEIVED IN 1998

2/2-Souper Bowl Donation.....\$ 151.00
 2/22-E. McGee (tickets)..... 23.00
 3/8-D. Owens (tickets)..... 23.00
 3/8-L. Hobbs (tickets)..... 14.00
 3/15-K. McCollow (tickets)..... 32.00
 3/30-Money from rest of YF (tickets)..... 133.00
 4/5-Audrey Hobbs (ticket)..... 5.00
 4/12-Kevin Price (ticket)..... 5.00
 4/12-Easter Sunrise (flowers)..... 18.59
 4/12-Easter Sunrise Breakfast..... 120.50
 5/10-Ticket Money..... 2.00
 6/7-Venedocia Corp. (street cleaning)..... 350.00
 11/8-Raking Leaves..... 25.00
 12/20-Alpha Kappa..... 50.00
 TOTAL RECEIPTS.....\$1,783.51

EXPENSES IN 1998

1/20-Calvary Temple (Living Cross tickets).....\$288.00
 2/9-Van Wert Salvation Army (food pantry)..... 75.50
 2/9-Lima Salvation Army (food pantry)..... 75.50
 5/18-McCoys Flowers (Easter Sunrise)..... 70.00
 11/22-Dick Gallaspie (YF Speaker)..... 100.00
 11/22-Subway..... 63.00
 12/6-Wal-Mart (Christmas Mission)..... 211.62
 TOTAL EXPENSES..... 883.62

BALANCE, JANUARY 1, 1999.....\$899.89

Respectfully submitted by
 Tammy Lloyd, Treasurer

Audited and found correct January 17, 1999:

John M. Evans

Audited and found correct January 18, 1999:

John Smith

SUNDAY SCHOOL TREASURER'S REPORT - 1998

1998 Officers

Superintendent.....	Rex Lloyd
Assistant Superintendent.....	Hugh Jones
Co-Junior Superintendents.....	Kathy Smith
	Jayne Morris
Pianist.....	Darlene Jones
Assistant Pianist.....	Anne Morris
Chorister.....	Marvel Lloyd
Assistant Chorister.....	Doris Price
Secretary.....	Betty Lloyd
Assistant Secretary.....	Marjorie Rhoades
Treasurer.....	James R. Lloyd

Receipts:

Sunday School Collections plus balance on hand, Jan. 1, 1998.....	\$ 3,465.89
Total Receipts.....	\$3,465.89

Expenditures:

Presbyterian Church U.S.A.....	\$ 671.88
Presbyterian Church U.S.A (for Hurricane Mitch).....	63.00
Van Wert Gospel Gift.....	731.85
Van Wert Gospel Gift-VBS Supplies...	578.14
Lincolnview Bible Program.....	237.41
Salem Presbyterian Church Youth Group.....	60.00
Gideon International.....	58.00
Cokesbury (Sunday School Att Books)	17.90
Lisa Lloyd.....	97.53
Harriet Schaadt.....	25.00
Eileen Lucier.....	25.00
Rev. Wendy Pratt.....	25.00
Gloria Leiter.....	22.68
Total.....	\$ 2,613.39

Total Expenditures.....	- 2,613.39
Balance.....	\$ 852.50
Money added to Savings.....	-84.52
Checking Account Balance.....	767.98
Savings Account Balance.....	259.11
Money added to Savings.....	84.52
Interest on Savings.....	7.39
Balance on hand Dec. 31, 1998.....	\$ 1,119.00

Average Sunday School Attendance for 1998.....	45
Average Sunday School Collection for 1998.....	\$44.85

The Adult Sunday School class is sponsoring a girl through the Christian Children's Fund in India. Her name is Preethi Vishwakarma. This year's total contribution was \$395.00.

Respectfully submitted by James R. Lloyd,
Treasurer of Sunday School

Audited and found correct Jan. 17 and 18, 1999:
John M. Evans and John Smith

ANNIVERSARY COMMITTEE JANUARY 1 - DECEMBER 31, 1998

Balance on hand-January 1, 1998.....	\$1,040.25
INCOME:	
Sale of slate pictures.....	\$ 1,980.00
St. David's Day dinner.....	1,815.00
Concert collection.....	526.00
Chicken barbecue.....	1,328.00
Welsh pins.....	70.00
Anniversary plates.....	60.00
Sale of church replicas.....	1,640.00
Interest income.....	30.49
Total Income.....	\$7,449.49
	\$8,489.74

EXPENSES:

Postmaster (stamps).....	\$ 64.00
Betty Bolton (Welsh pins).....	91.00
Marilyn Morgan (Welsh banner).....	15.00
Wilkinson Printing.....	582.30
Kathy McCollow (St. David).....	25.53
Kathy McCollow (St. David).....	80.00
Lock 16 Catering (St. David).....	1,540.00
Betty Bolton (St. David).....	44.65
Different Drummer (churches).....	844.66
Chilali Hugo (harpist).....	75.00
Betty Bolton (picnic).....	41.48
The Woods Golf Course (picnic).....	98.51
Mike Kelly (video work).....	50.00
Jean Owens (picnic).....	10.00
Darlene Jones (float).....	49.50
Mary Ellen Lloyd (float).....	18.00
Jay Williams (song book).....	28.00
Don Richards (film).....	14.62
The Harp & Dragon (Welsh pins).....	33.00
YWCA (copies).....	10.00
Postmaster (stamps).....	32.00
Wilkinson Printing.....	49.00
Wilkinson Printing.....	149.00
Kathy McCollow (postage/phone).....	100.00
The Harp & Dragon (Welsh pins).....	103.00
Dinner for Welsh guests & change.....	100.00
Lodgekeeper (Dafydd Edwards).....	236.28
Bambi Hugo (harp use).....	100.00
Dafydd Edwards (concert).....	800.00
Terry's Catering (chicken dinner).....	868.50
The Journal-News (paid ad).....	32.40
Delphos Tent (chicken dinner).....	126.50
Wilkinson Printing.....	266.00
Delphos Publications (paid ad).....	24.30
Mary Ellen Morgan (van for Dafydd Edwards).....	306.25
Betty Bolton (church refreshments).....	7.11
Donald Richards (pictures).....	12.60
Times-Bulletin (paid ad).....	35.00
Wal-Mart (scrapbook).....	24.33
Total Expenses.....	- 7,087.52

Balance on hand in First Federal Checking account Dec. 31, 1998.....	\$ 1,402.22
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Respectfully submitted by Jean Owens

Audited and found correct Jan. 18, 1999:
John M. Evans and John Smith

**MAJOR IMPROVEMENT FUND EXPENSES
IN 1998**

03/22-Wellman Bros (roof repair).....	\$9,448.00
04/05-Taylor's Carpet (basement).....	954.16
07/19-Carol Simmons (paint mural).....	500.00
08/30-Palmer-Donavin (ceiling tiles).....	1,206.40
09/06-Tri-County Do-It Center (basement repair).....	595.69
09/20-Marie Morris (piano lessons).....	75.00
09/20-Flat Lands Supply (basement repair).....	23.37
09/27-Audio Concepts (sound system).....	1,719.93
09/27-William Morris (paint basement).....	1,506.09
10/04-Tri-County Do-It Center (basement repair).....	72.37
10/04 Paul Price (basement repair supplies).....	120.92
10/18-Flat Lands Supply (basement repair).....	34.12
10/18-Wellman Bros (remaining balance-roof repair)..	1,162.00
11/29-Dick Gallaspie (youth fellowship speaker).....	100.00
12/06 Subway (youth fellowship).....	63.00
12/20-Wal-Mart (youth fellowship, Christmas mission)	<u>211.62</u>
TOTAL 1998 EXPENSES	\$17,826.79

Submitted by Toresa Jones,
Financial Secretary

**1999 MAJOR IMPROVEMENT FUND
BREAKDOWN**

Major Improvement Fund.....	\$25,345.36
Handicap Fund.....	5,000.00
Junior Choir (will be a separate account).....	844.00
Youth Group (will be a separate account).....	<u>899.89</u>
TOTAL	\$32,089.25

Organ Fund..... \$ 9,228.00

Jobs the Trustees are working on for 1999

1. Handicap elevator
2. New roof on manse
3. Repair of church roof

**CHURCH MEMBERSHIP
ROLL**

(As of January 1, 1999)

Ashton, Paul	Fisher, Linda D. Mrs.
Ashton, Violet L. Mrs.	Fissel, Marguerite Mrs.
Bassett, Thomas	Foster, Daniel
Bassett, Lois Mrs.	Foster, Carol Mrs.
Beck, Marilyn Mrs.	Foust, Marylin Mrs.
Beerman, Mary Mrs.	Foust, Sarah
Blackmore, Jack	Fox, Rosemary Mrs.
Blackmore, Gwenda Mrs.	Fox, Linda L.
Bolton, Robert L.	Friesner, Jon
Bolton, Betty J. Mrs.	Friesner, Angie Mrs.
Breese, David E.	Gamble, Alice Mrs.
Breese, Carla J. Mrs.	Girod, Carolyn Mrs.
Breese, Andrew J.	Good, Charles W.
Breese, Robbie D.	Good, Barbara Mrs.
Breese, Latimer	Haines, Mary J. Mrs.
Breese, Betty Mrs.	Hobbs, Vernon
Burnett, Audrey Mrs.	Hobbs, Elizabeth Mrs.
Burnett, Josh	Hobbs, Joshua A.
Coil, Jeff	Hobbs, David M.
Coil, Kimala Mrs.	Hoverman, Archie
Coil, Mary Anna Mrs.	Hoverman, Evelyn Mrs.
Davis, Jeff	Jones, David H.
Davis, Cindy Mrs.	Jones, Douglas
Davis, Renae	Jones, Hugh W.
Dolbey, Evelyn Mrs.	Jones, Darlene Mrs.
Ellerbrock, April Mrs.	Jones, Hugh Edward
Eutsler, William	Jones, Teresa Mrs.
Eutsler, Rose Ann Mrs.	Jones, Grace Mrs.
Eutsler, Bruce Allen	Jones, Myrtle Mrs.
Eutsler, Hope Mrs.	Jones, Minnie Mrs.
Eutsler, Rodney	Jones, Ruby Mrs.
Evans, David J.	Jones, Roger
Evans, Grace Mrs.	Jones, J. Paul
Evans, David H.	Jones, Alice Mrs.
Evans, Ruth Mrs.	Jones, Latalia Mrs.
Evans, John	Kayser, Stephanie Mrs.
Evans, Gwen Mrs.	Koenig, Everett
Evans, R. Marvin	Koenig, Dorothy Mrs.
Evans, Eloise Mrs.	Koenig, Jerry
Evans, Michelle Renae	
Fair, Deborah L.	

Lare, Lee
Leiter, Gloria J. Mrs.
LeValley, Claudia Mrs.
Lloyd, D. Haydn
Lloyd, Marvel Mrs.
Lloyd, Betty Mrs.
Lloyd, Danny L.
Lloyd, James R.
Lloyd, John C. Jr.
Lloyd, Mary Ellen Mrs.
Lloyd, Jeffrey
Lloyd, Kelly Mrs.
Lloyd, Rex
Lloyd, Lisa Mrs.
Lloyd, Tammy
Louth, Robert
Louth, Marjorie Mrs.
McClure, Heather Mrs.
McCollow, Robert J.
McCollow, Kathy Mrs.
McCollow, Cory J.
McGee, Elgarda Mrs.
McGee, Evan Spencer
Miller, Jacqueline Mrs.
Morgan, Maxine Mrs.
Morgan, Juliana Mrs.
Morris, David W.
Morris, Hilda Mrs.
Morris, John C.
Morris, Anne Mrs.
Morris, Todd
Morris, Jayne Mrs.
Morris, Ruth Evelyn
Morris, Mildred Mrs.
Morris, Marian R. Mrs.
Muter, Don
O'Neill, Connie Mrs.
Owens, David W.
Owens, Jean Mrs.
Owens, Dennis
Owens, Haydn G.
Owens, Ione Mrs.
Owens, Donald
Owens, Diane Mrs.
Owens, Brian W.
Owens, Jeffrey
Owens, Romaine Mrs.
Price, Paul E.
Price, Doris Mrs.
Price, Paul B.
Price, Timothy D.
Price, Kevin A.
Profit, Larry
Profit, Joyce Mrs.
Profit, Terry
Profit, Vicki Mrs.
Profit, Gregory
Profit, Tamara Mrs.
Profit, Michael D.
Pugh, Hugh O.
Pugh, Evelyn Mrs.
Pugh, Owen L.
Pugh, Karen Mrs.
Pugh, Chad O.
Pugh, Shondra
Pugh, J. Robert
Pugh, Denise Mrs.
Pugh, Eric
Rees, Evelyn Mrs.
Rhoades, Dwight
Rhoades, Marjorie Mrs.
Richards, Donald
Richards, Ronald
Rickard, Julie Mrs.
Ringwald, Carl
Ringwald, Irene Mrs.
Smith, John W.
Smith, Catherine J. Mrs.
Smith, Ashley D.
Smith, Michael
Smith, Judi Mrs.
Smith, David
Smith, Teresa Mrs.
Snyder, Jeremy
Snyder, Tammy Mrs.
Swygart, Ann Mrs.
Swygart, Dean
Swygart, Nancy Mrs.
Taylor, Dana Mrs.
Thatcher, Emma Jean Mrs.
Thompson, Rosemary
VanEman, Jane Mrs.
Wallace, Todd
Wicker, Brigitte
Wicker, Erica
Wienken, Nell Jean Mrs.
Williams, Dorothea Mrs.
Zirkle, Robert
Zirkle, Becky Mrs.