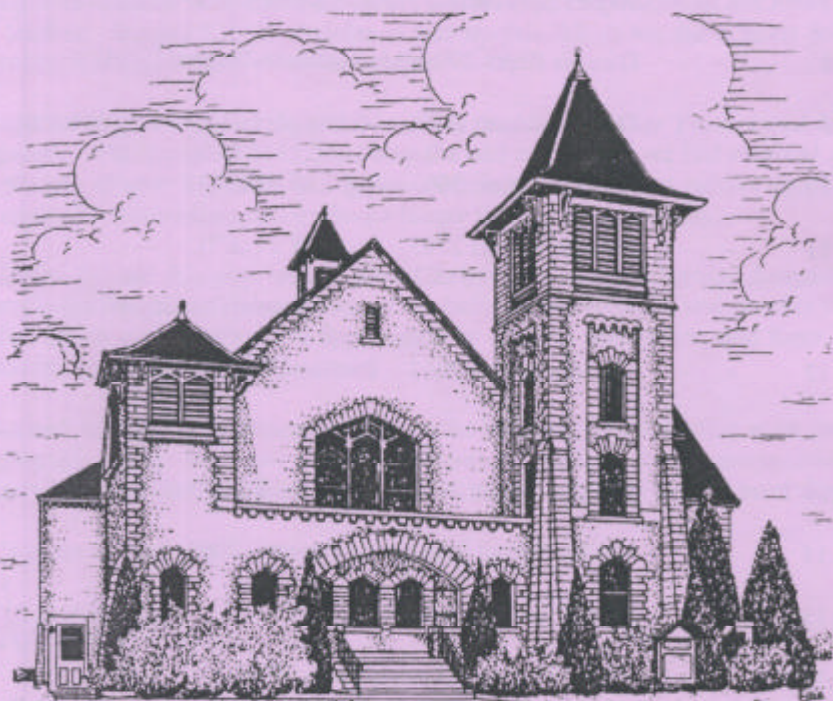


Annual Report
Of the
Salem Presbyterian Church
Venedocia, Ohio



From
January 1, 2003
To
December 31, 2003

Table of Contents

Page	1	-	A Word from the Pastor
	2	-	Statistical Report for 2003
	3	-	Treasurer's Report – 2003
	4	-	Major Improvement Fund Report - 2003
	5	-	Financial Report for General Fund – 2003
	6	-	Benevolence Report – 2003
	7	-	Major Improvement Fund Disbursements – 2003
	8	-	Trustees Report 2003- Memorials to General Fund
	9	-	Trustees Report 2003 – Memorials to Major Improvement
	10	-	Trustees Report 2003 – (pg. 2 of 3 con't)
	11	-	Trustees Report 2003 – (pg. 3 of 3 con't)
			and Memorials to Lift Fund
	12	-	Trustees Report 2003 – Trustee Officers
			and Memorial Fund
	13	-	Trustees Report 2003 – Memorial Fund (con't)
	14	-	Sunday School Treasurer's Report – 2003
	15	-	Music Committee Report - 2003
	16	-	Salem Women's Association – 2003
	17	-	Anniversary Committee Report - 2003
	18	-	Youth Fellowship Report – 2003
	19	-	Church Membership Roll - 2003
	20	-	Church Membership Roll (con't)
	21	-	Capital Funds Campaign Report - 2003

A Word from the Pastor

1

Dear Friends,

As we look back on 2003, there is much to celebrate. After long months of preparation in **Confirmation Class**, we welcomed 7 young people into church membership.

The **Youth Group** has grown stronger, and had its first lock-in at the church last spring. Even as we thanked Chad Pugh, who had served faithfully as a youth group advisor, we welcome Heather Matthews and Indi Smith as new youth group advisors.

Some changes have been made in **Sunday School**, with refreshments being served and different classes leading the closing song. We were saddened by the retirement of long time teachers Mary Ellen Lloyd and Doris Price, and welcomed Jan Jones as a new teacher. Sunday School attendance was up this fall as we did a better job of promoting it and generated some excitement.

Perhaps the biggest undertaking of the year was the **Now It's Our Turn** capital funds campaign. With a goal of \$145,000.00 by the end of the year, we had received gifts and pledges of over \$118,000.00. It was especially gratifying to receive donations and appreciate letters from those who no longer live in the community.

We began Advent this year with a **Blue Christmas** Service, a service designed to acknowledge the pain of those for whom the holidays are difficult, and provide them comfort and hope. It was much appreciated by those in attendance, and there was agreement that it should be done again.

As we look to the coming year, we anticipate the beginning of restoration work on the building this spring. We know that there will be new challenges and opportunities for ministry, and that God will provide the wisdom and strength we need to meet them.

God's peace be with you,



Wendy S. Pratt,
Pastor

Statistical Report for 2003
Salem Presbyterian Church U.S.A.

Elders:

Donald Richards, Kim Coil, Rex Lloyd.....Class of 2003
Claudia LeValley, Denise Pugh, Owen Pugh.....Class of 2004
Kelly Lloyd, Kevin Matthews, Elgarda McGee.....Class of 2005

Officers:

Clerk of Session.....Carolyn Girod
Financial Secretary.....Teresa Jones
Treasurer.....Lisa Lloyd
Head Usher.....David Kayser

Membership Report

Membership as of January 1, 2003.....187

Gains:

Confirmation Class.....7

Total.....194

Losses:

Deaths.....2

Inactive.....5

Membership as of December 31, 2003.....187

Baptisms

<i>Infant</i>	<i>Date of Birth</i>	<i>Date of Baptism</i>
Isaiah Gerald Pugh	12/30/02	06/29/03

Weddings

Cynthia S. Bollenbacher and Douglas P. Jones 12/06/03

In Memoriam

	<i>Date of Death</i>
Ruth E. Evans	01/01/03
Mary Jane Van Eman	10/19/03

Confirmation Class, June 8, 2003

Kevin Tyler Fair	Kristyn Deellyn Jones	Colt Allen Thompson
Audrey Hobbs	Chelsey Jo Lloyd	
Joshua Leo Hoehn	Alex Michael Smith	

Respectfully Submitted, Carolyn Girod, Clerk of Session
Audited and Found Correct, January 15, 2004: Darlene Jones and Paul Price

Treasurer's Report - 2003

3

Balance on hand January 1, 2003	\$ 34,821.36
Money Received in 2003	<u>+131,607.94</u>
Total Receipts	\$ 166,429.30
Expenses in 2003	<u>- 87,529.94</u>
Money on hand January 1, 2004	78,899.36
Major Improvement Fund Account Money	- 53,054.75
Youth Fellowship Account Money	- 315.38
Music Fund Account Money	- 9,678.00
Lift Fund Account Money	- 17,673.89
Jr. Choir	- 15.06
	<hr/>
Balance in General Fund Account January 1, 2004	\$ -1,837.72

Respectfully submitted, Lisa Lloyd, Treasurer

Audited and Found Correct on January 13, 2004: Darlene Jones and Paul Price

Major Improvement Fund

4	Balance on hand January 1, 2003	\$ 5,013.12
	Total Receipts	49,517.84
		<u>54,530.96</u>
	Total Disbursements	1,476.21
	Balance on hand January 1, 2004	\$ 53,054.75

Lift Fund

Balance on hand January 1, 2003	\$ 17,563.89
Total Receipts	<u>110.00</u>
	17,673.89
Total Disbursements	<u>0.00</u>
Balance on hand January 1, 2004	\$ 17,673.89

Organ Fund

Balance on hand January 1, 2003	\$ 9,678.00
Total Receipts	<u>0.00</u>
	9,678.00
Total Disbursements	<u>0.00</u>
Balance on hand January 1, 2004	\$ 9,678.00

Youth Fellowship

Balance on hand January 1, 2003	\$ 472.95
Total Receipts	<u>923.00</u>
	1,395.95
Total Disbursements	<u>1,080.57</u>
Balance on hand January 1, 2004	\$ 315.38

Junior Choir

Balance on hand January 1, 2003	\$ 0.00
Total Receipts	<u>123.19</u>
	123.19
Total Disbursements	<u>108.13</u>
Balance on hand January 1, 2004	\$ 15.06

Totals:

General Account	\$ (1,837.72)
Major Improvement Fund	53,054.75
Organ Fund	9,678.00
Lift Fund	17,673.89
Junior Choir	15.06
Youth Fellowship	<u>315.38</u>
Grand Total	\$ 78,899.36

Financial Report for General Fund – 2003

Balance on hand January 1, 2003.....\$2,093.40 5

Receipts:

Plate Collection.....	\$12,309.45
Envelope Collection.....	61,739.17
Interest & Special Apportionment..	<u>2,590.51</u>

Total Receipts..... \$76,639.13 \$76,639.13

Disbursements:

Weekly Janitor.....	\$ 3,075.00
Organist.....	120.00
Bulletin Secretary.....	700.00
Treasurer.....	700.00
Church Secretary.....	3,510.00
Substitute Organist.....	1,800.00
Seasonal Janitor.....	580.00
FICA (Withholding).....	1,439.16
Workers Compensation Ins.....	43.50
Ministerial Salary.....	26,100.00
Professional Expenses.....	3,003.42
Pension.....	10,390.12
Minister's Social Security.....	2,843.00
Manse Electricity.....	967.12
Manse Telephone.....	366.09
Manse Propane.....	1,140.08
Manse Repair & Maintenance.....	480.66
Manse Water Softener.....	573.68
Pulpit Supply.....	240.00
Mileage – Pulpit Supply.....	90.15
Bulletin Supplies/Repairs.....	458.03
Other Office Supplies.....	2,049.86
Publications & Subscriptions.....	110.00
Janitorial Supplies.....	28.77
Miscellaneous Worship Supplies.....	327.22
Junior Choir.....	0.00
Junior Church.....	0.00
Music (Organ & Piano tuning).....	315.00
Flowers.....	150.97
Real Estate Tax Expense.....	1,139.34
Property Insurance.....	1,953.00
General Church Repairs.....	736.60
Church Electric.....	1,377.20
Church Telephone.....	398.55
Church Propane.....	5,901.66
Church Water Coolers.....	325.04
Church Trash Removal.....	333.84
Electronic Services (Internet).....	205.10
Professional Services (Water Test).....	576.50
Miscellaneous.....	1,601.85
Per Capita Tax.....	<u>4,419.74</u>

Total Disbursements.....\$80,570.25 \$80,570.25

(\$3,931.12)

Balance on hand, January 1, 2004.....\$ (1,837.72)

Respectfully submitted, Teresa Jones, Financial Secretary
Audited and Found Correct on January 13 2004: Darlene Jones and Paul Price

Benevolence Report - 2003

6

Balance on hand January 1, 2003		\$ 0.00
Collections Received:		
Benevolence by Envelope	\$ 2,018.00	
American Heritage	225.00	
One Great Hour of Sharing	417.78	
Peace Offering	284.00	
Joy Offering	195.00	
Muter Mission	135.00	
Irwin Mission	1,030.00	
Total Receipts	\$ 4,304.78	\$ 4,304.78
Disbursements:		
Benevolence by Envelope	\$ 2,018.00	
American Heritage	225.00	
One Great Hour of Sharing	417.78	
Peace Offering	284.00	
Joy Offering	195.45	
Muter Mission	135.00	
Irwin Mission	<u>1,030.00</u>	
Total Receipts	\$ 4,304.78	\$ 4,304.78
Balance on hand January 1, 2004		\$ 0.00

*Gideons (cash) Church \$ 186.00, Sunday School \$ 50.00

Major Improvement Fund Disbursements - 2003

7

Church:

Flat Lands	water pump	\$	160.86
Danka	copy machine repair		499.97
Wilkinsons Printing	Cap.Funds Camp. – brochures		27.50
Reliable Plumbing	pump repair		60.00
Postmaster	stamps		74.00
Hesseling Electric	Exit/Emergency lights installed		<u>423.98</u>
	Total:	\$	1,246.31

Manse:

Flat Lands	electrical supplies	\$	56.40
Schumms Plumbing	water heater		<u>173.50</u>
	Total:	\$	229.90
	Grand Total:	\$	1,476.21

Lift Fund Disbursements – 2003

No Disbursements \$ 0.00

Organ Fund - 2003

No Disbursements \$ 0.00

Junior Choir Fund Disbursements – 2003

Cokesbury	Music	\$	44.43
Cokesbury	Music		25.75
Cokesbury	Music		<u>37.95</u>
	Total:	\$	108.13

Trustees Report 2003**Memorial Contributions for 2003 to General Fund:**

Edna Morgan	\$	100.00
Paul Ashton		25.00
Total 2003 Contributions to General Fund	\$	125.00

Memorials and Estate contributions to the Major Imp. Fund (Before 2003)

Palmer George	\$ 120.00
Palmer George, J. Alford Breese, Claudia Jones	500.00
Thurma Kennedy	150.00
Beryl Monroe	5.00
Jack Fox	5.00
Mary Alma Williams	35.00
Leona Wentz	100.00
Hannah Bassett	30.00
Pauline Price	721.50
Osborne Jones	491.50
Jennie B. Hughes	20.00
Edward M. Jones	247.00
Edgar L. Morgan	1,565.00
Ruth Gorman	2,000.00
Dorothy George	155.00
John R. Lloyd	389.00
Ice Cream Social Committee	700.00
Owen Evans	1,000.00
Alban Evans	1,000.00
Daryl Girod	2,075.00
Gladys Waltz	275.00
Edith Heath	135.00
Thomas R. and Arlene Morris (Outside Nativity Set)	230.00
James Elliott Jones	465.00
Mary M. Evans	270.00
R. Paul Jones	235.00
Ruth (Rufus) Morris	640.00
Rachael Williams	30.00
Walter Phelps	320.00
Emery Price	3,075.00
Emery and Pauline Price	1,150.00
Howard Richards	1,160.00
Morgan E. Evans	20.00
Thomas M. Jones	90.00
The Rev. W. T. Jones	25.00
Bess Wilson	266.00
Thomas M. and Mary Montez Jones	4,429.78
Charlotte Alford	50.00
Howard and Edith Richards	70.00
Walter O. Jones	275.00
Layton and Elizabeth Jenkins	200.00
Elizabeth Jenkins.....	229.29
Berniece Overholt.....	135.00
Vaughn Morgan.....	2,445.00
Ruth E. Evans Blackmore.....	1,150.00
Gomer Breese.....	229.00
Mary M. George.....	207.00

Trustees Report 2003, (page 2 of 3 continued)

10

Zelma Evans.....	50.00
Evan C. Rees.....	500.00
Reese and Louise Morris.....	3,000.00
Helen Hughes.....	15.00
Jean Wentz Memorials.....	15.00
Jean Wentz Estate.....	101,519.04
Myfanwy Breese.....	2,430.00
Mabel Muter.....	5.00
Sharon Davis.....	945.00
J.D. and Thurma Kennedy.....	100.00
Florence Jones.....	488.00
Alice George Memorials.....	520.00
Alice George Estate.....	1,000.00
Abner and Cora Lee Jones.....	1,000.00
Margaret Morris Memorials.....	310.00
Margaret Morris Estate.....	5,260.12
Richard Owens.....	130.00
Mildred Reidenbach.....	85.00
Marcile Lare.....	868.00
Lorene Jones.....	1,240.00
Abner, Edward, and Gomer Breese.....	500.00
Reese, Louise, and William Morris.....	3,000.00
Margaret Morris.....	2,360.71
B.F. Davies.....	100.00
Earl Davis.....	240.00
Archie Hoverman.....	520.00
Edythe Morgan.....	140.00
Carl Ringwald.....	300.00
Stanley Thatcher.....	50.00
Abner and Myfanwy Breese.....	500.00
William Games Estate.....	100.00
Haydn Lloyd.....	1,275.00
Ruby Jones.....	1,105.00
Marguerite Fissel.....	\$ 10.00
Diana Owens.....	10.00
Elizabeth Morgan Wilkie.....	20.00
Abner and Myfanwy and Gomer Breese.....	500.00
James Hundley.....	\$ 10.00
Romaine Owens.....	10.00
Lorene Jones.....	100.00
Evelyn Rees.....	35.00
Marjorie Louth.....	50.00
The Rev. William T. and Mae Jones.....	100.00
Abner, Myfanwy, Edward, and Gomer Breese.....	550.00
Marvin Evans.....	\$ 432.50
Evelyn Dolbey.....	427.50
Paul Ashton.....	795.00

Trustees Report 2003, (page 3 of 3 continued)

Barbara Morris McPherson.....	500.00
Lois Bassett.....	370.00
Don Muter.....	166.00
Ben F. Davies.....	150.00
Lorene Jones.....	200.00
2003 Contributions	
Bernard McMasters.....	145.00
Edna Morgan.....	80.00
Ruth Evans.....	2,045.00
Total Major Improvement Fund.....	\$165,491.94

\$70,000.00 (Representing a portion of Jean Wentz Estate listed above) is invested in the Presbyterian Church (U.S.A.) Foundation. As of 12/31/02 the value of this stock was \$88,750.72.

Some of the memorial contributions have been reported in the Capital Funds Campaign Committee's 2003 annual report. These funds will be transferred to the Major Improvement Fund at a later date.

Trustees Report 2003

Memorials and Estate Contributions given to the Lift Fund

Earl Davis.....	\$ 10.00
Wm. Palmer Davies.....	250.00
Rosemary Fox.....	411.85
Archie Hoverman.....	10.00
Latalia Jones.....	21.85
Sue Lybold.....	10.00
Emery Price.....	250.00
Pauline Price.....	250.00
Carl Ringwald.....	10.00
Stanley Thatcher.....	21.85
Margaret Davies Wilson.....	250.00
Evan C. and Helen Rees.....	5,000.00
Thelma J. Salathe Estate.....	3,303.50
David Van Eman and in honor of	
Latimer and Betty Breese and Jane Van Eman	1,000.00
Marcile Lare.....	11.85
Howard and Edith Richards.....	5,000.00
Minnie Jones.....	1,720.00
Evelyn Rees.....	100.00
Lorene Jones.....	100.00
Julianna (Dottie) Morgan.....	30.00
Total Memorial Lift Fund.....	\$ 17,760.90

Since the lift project has been completed , the trustees have decided as of 01/01/04 to put the remaining Lift funds into the Major Improvement Fund.

Respectfully submitted, David E. Breese, Secretary of Trustees
Audited and Found Correct on January 13, 2003: Darlene Jones and Paul Price

Trustees Report 2003

Trustees for 2003

Bob McCollow, Chairman	Bob Pugh
Tim Price, Vice Chairman	Jeff Davis
David Breese, Secretary	Jim Lloyd
Jeff Owens	Todd Morris
Jeff Coil	

Memorial Fund

Horeb Memorial	\$ 800.00
Thomas E. Jones	100.00
Venedocia Male Chorus	100.00
Mr. and Mrs. R. S. Breese	200.00
Mr. and Mrs. Evan Morris	500.00
Mr. and Mrs. D. B. Jones	25.00
Mr. and Mrs. Owen Pugh	50.00
Welsh Board of Missions	400.00
Mr. and Mrs. Evan Morris	400.00
Hugh and Bertha Pugh	90.00
David O. Davies	500.00
Mr. J. Brough Jones, Mrs. Eleanore Jones, Mrs. Lillian Jones Moore	100.00
Howell A. Jones	5.00
J. Ambrose Breese	100.00
Mr. and Mrs. Henry Morgan	300.00
Miss Abisha Morgan	100.00
Miss M. Leah Morgan	100.00
Mr. and Mrs. Thomas J. Morris	250.00
Mr. Fred Taylor	200.00
Mr. John J. Morris	150.00
Gwen and John Edgar Morgan	17.00
Mr. and Mrs. David H. Edwards	10.00
Dwight and Mary D. Williams	10.00
Salem Trustees	30.00
Evelyn Jones Dustman	45.00
J. D. Kennedy	100.00
David Elgar Evans	110.00
Henry Uhl	2,612.70
Mr. and Mrs. M. N. George	302.00
Joseph R. and M. Zelma Williams	500.00
David and Mary Edwards	10.00
Earl Monroe	70.00
James G. Patterson	100.00
David J. Morris	200.00
Eugene Evans	105.00
Gladys and Gordon Pugh	200.00
Thomas Ellis Jones	118.43
Delbert Dolbey	130.00

Abner Breese	25.00
Stanley Roberts	3,090.00
Ted Burnett	20.00
Verle Phelps	50.00
R. P. Rauch	10.00
Layton Jenkins	15.00
Edwin Swygart	5.00
Henry Morris	1,747.00
Thomas R. Morris	100.00
Abner C. and Cora Lee (Evans) Jones, Dan O. and Jane Evans and Daniel J. Evans .	1,000.00
Emerald Pugh	261.00
Arlene Morris	55.00
Marla McComber	220.00
Mildred E. Wells	25.00
Bob Beerman	200.00
Herb Morris	100.00
William Jones	30.00
John O. Pugh	156.00
J. Elmer Davies	65.00
Margaret Jones Hughes	10.00
Stephen D. Bolton	500.00
Anna Mary Jones	2,168.77
Owen Evans	135.00
Evan Clarence Rees	371.25
Zelma Evans	80.00
J. C. Richards Caffro	200.00

Total Memorial Fund **\$19,779.15**
 (Certificate of Deposit – Commercial Bank, Delphos)
 Interest from Memorial Fund CD 289.33
Total **\$20,068.48**

Sunday School Treasurers Report – 2003

14	Superintendent.....	Bob Bolton
	Co. Jr. Superintendents.....	Gwenda Blackmore Kathy Smith
	Chorister.....	Dave Owens
	Assistant Chorister.....	Marvel Lloyd
	Pianist.....	Lisa Lloyd
	Assistant Pianist.....	Darlene Jones
	Secretary.....	Betty Lloyd
	Assistant Secretary.....	Marjorie Rhoades
	Treasurer.....	James R. Lloyd

Receipts:

Sunday School Collections plus	
Balance on hand January 1, 2003:.....	\$3,553.86

Expenditures:

Augsburg Fortress	\$	24.68
Bob Bolton (Graduation Books)		45.75
Chief Super Market (S.S. Refreshments)		28.30
Eileen Lucier (VBS Choir Director)		25.00
Gideons		39.00
Gifts of Joy (Communicate Books)		90.93
Gifts of Joy (VBS supplies)		320.16
Jenny Pugh (VBS pianist)		25.00
Presbyterian Church USA		246.95
Pick-n-Save (S.S. Refreshments)		8.00
Red Cross		150.00
Van Wert Gospel Gift		<u>647.21</u>
		<u>\$1,650.98</u>
Checking Account Balance.....	\$ 1,288.86	<u>\$1,902.88</u>
Savings Account Balance.....	<u>614.02</u>	
	\$ 1,902.88	
Interest on Savings.....	<u>2.57</u>	
	<u>\$ 1,905.45</u>	

Balance on hand December 31, 2003..... \$1,905.45

Average Sunday School Attendance for 2003.....	36
Average Sunday School Collections for 2003.....	\$ 44.82

Vacation Bible Schools collection of \$678.85 was given to Chad and Andi Irwin's Mission Aviation Fellowship for purchase of emergency supplies for the airplanes they fly.

The Adult Sunday School Class is sponsoring a boy through the Christian Children's Fund in Honduras, his name is Kibes Lindo Hernandez. This year's total contributions was \$480.00.

The Sunday School gave \$39.00 to The Gideon's International for the purpose of purchasing new bibles.

Respectfully submitted, James R. Lloyd, Treasurer of Sunday School
Audited and Found Correct on January 13, 2004: Darlene Jones and Paul Price

Music Committee Report

15

Checking Account:

	Income	Expenses
Salem Presbyterian, Carillon repair		\$ 155.74
Donations	\$ 25.00	
Interest	12.45	
L. Etzler, Carillon tapes		40.00
Transferred from savings	1,000.00	
Ads for organist		44.56
Gymanfa Ganu		
Fans		40.59
Postage		14.80
Director, Trefor Williams		500.00
Organist, Harriet Schaadt		80.00
Pianist, Connie O'Neill		80.00
Soloist, JeanMarie Perchalski		100.00
Childcare, Kristyn Jones		20.00
Hotel, Trefor Williams		229.50
Airfare, JeanMarie Perchalski	150.00	297.98
Songbooks	16.00	
Advertising		104.13
Water and Ice		50.00
Offering	1,566.00	
Supper		
Women's Association		140.00
Supplies		30.50
Groceries		96.78
Donations	562.50	
Totals:	\$3,331.95	\$2,024.58
Balance on hand January 1, 2003	\$ 1,328.39	
Receipts	<u>3,331.95</u>	
	4,660.34	
Expenses	<u>2,024.58</u>	
Balance on hand January 1, 2004	\$ 2,635.76	

Savings Account:

Balance on January 1, 2003	\$ 8,251.80
Interest	152.60
Withdrawals	<u>1,000.00</u>
Balance on December 31, 2003	\$ 7,404.40

Respectfully submitted, Doris Price, Secretary of Music Committee
 Audited and Found Correct on January 12, 2004: Darlene Jones and Paul Price

Salem Women's Association - 2003

16

Receipts

Expenses

Donations and Offerings	\$ 262.00	
Gymanfa Ganu	140.00	
Lions Club	1,052.00	355.73
Rebate (Chief's & Pick 'N Save)	111.68	
Pecans	357.00	
Funeral Dinners	480.40	83.77
Supplies		232.48
Dehumidifier		199.99
Transferred from Savings	150.00	
Benevolence		
W.I.C.	71.00	125.80
Least Coin	3.73	3.73
Thank Offering	172.00	172.00
Hunger Fund	25.54	25.54
Birthday Fund	31.25	31.25
Presbyterian Women of MVP		500.00
Presbyterian Women of MVP(Dues)		21.00
Menaul School		100.00
V.W. Co. Amerian Red Cross		100.00
V.W. Co. Youth for Christ		100.00
Angel Foundation		100.00
Louisville Seminary – Bookends		100.00
Dorothy Love – Life Care		100.00
Winward Islands Evangelism		100.00
Salvation Army		300.00
Mission Aviation – Irwin		100.00
Totals	\$ 2,856.60	\$ 2,851.29

Balance on hand January 1, 2003 \$ 199.23

Receipts 2,856.60

3,055.83

Expenses 2,851.29

Balance on hand December, 31, 2003 \$ 204.54

*Checking Account at Community First Bank & Trust in Van Wert, Ohio

Salem Women's Association Savings Account

Balance on hand January 1, 2003 \$ 4,008.34

Interest 78.43

Withdrawal 150.00

Balance on hand December 31, 2003 \$ 3,936.77

Respectfully submitted, Doris Price, Treasurer
Audited and Found Correct on January 13, 2004: Darlene Jones and Paul Price

Anniversary Committee Report

17

Balance on hand January 1, 2003		\$ 1,542.13
Income:		
Sale of church replicas	\$ 30.00	
Sale of Gymanfa Pins	10.00	
Sale of Gymanfa Videos	215.00	
Interest	11.84	
Postage for Videos	3.50	
Total Income		<u>+ 270.34</u>
		\$ 1,812.47
Expenses:		
Postmaster (CapFunds)	\$ 185.00	
Jean Owens Postage	11.85	
Total Expenses		<u>- 196.85</u>
Balance on hand January 1, 2004		\$ 1,615.62

*Account is in First Federal Savings and Loan

Respectfully submitted, Jean Owens, Treasurer

Audited and Found Correct on January 13, 2004: Darlene Jones and Paul Price

Youth Fellowship Report - 2003

18

Balance on hand January 1, 2003			\$ 472.95
Receipts:			
Souper Bowl Collection			
And Supper	02/02/03	\$ 383.00	
Sunrise Breakfast	04/20/03	140.00	
Street Cleaning	06/08/03	<u>400.00</u>	
Total Receipts for 2003			<u>+ 1,395.95</u>
Expenses:			
GFS – Potato Supper	02/01/03	\$ 90.85	
Chuffers – pizza	03/03/03	30.00	
Marsh – Easter Sunrise	03/16/03	75.38	
McCoy's, Sunrise Serv	06/16/03	89.46	
Wal-Mart, X-mas gifts	12/08/03	246.48	
Pizza Hut, party & cert.	12/08/03	115.40	
Pic-n-Save, cert.	12/08/03	50.00	
V.W. Food Pantry	12/29/03	383.00	
Total Expenses			<u>- 1,080.57</u>
Balance on hand January 1, 2004			\$ 315.38

Respectfully submitted, Lisa Lloyd
Audited and Found Correct on January 13, 2004: Darlene Jones and Paul Price

Church Membership Roll (As of January 1, 2003)

19

Ashton, Violet L. Mrs.
Beck, Marilyn
Blackmore, Jack
Blackmore, Emily
Bolton, Betty J. Mrs.
Breese, Carla J. Mrs.
Breese, Robbie D.
Breese, Michael
Breese, Betty Mrs.
Coil, Jeff
Coil, Mary Anna Mrs.
Davis, Jeff
Davis, Renae
Jeremy Ebel
Ellerbrock, April Mrs.
Eutsler, William
Eutsler, Rodney
Evans, David J.
Evans, John
Evans, Eloise Mrs.
Fair, Kevin
Fair, Scott
Foster, Daniel
Foust, Marilyn Mrs.
Friesner, Angie Mrs.
Girod, Carolyn Mrs.
Good, Barbara Mrs.
Hobbs, Audrey
Hobbs, Elizabeth Mrs.
Hobbs, David M.
Hoehn, Joshua L.
Jones, David H.
Jones, Alice Mrs.
Jones, Janice Mrs.
Jones, Emma
Jones, Hugh E.
Jones, Hugh W.
Jones, Myrtle Mrs.
Kimmet, Sarah
Koenig, Dorothy
Lare, Lee
LeValley, Claudia Mrs.
Lloyd, Danny I.
Lloyd, Linda
Lloyd, Kelly Mrs.
Lloyd, Chelsey

Bassett, Thomas
Beerman, Mary Mrs.
Blackmore, Gwenda Mrs.
Bolton, Robert L.
Breese, David E
Breese, Andrew J.
Breese, Lyndi
Breese, Latimer
Burnett, Audrey Mrs.
Coil, Kimala Mrs.
Collins, Linda Mrs.
Davis, Cindy Mrs.
Davis, Brett
Kim Ebel
Eutsler, Marjorie
Eutsler, Rose Anne Mrs.
Evans, David H.
Evans, Grace Mrs.
Evans, Gwen Mrs.
Fair, Deborah L.
Fair, Ryan
Fisher, Linda Mrs.
Foster, Carol Mrs.
Friesner, Jon
Gamble, Alice Mrs.
Good, Charles W.
Haines, Mary J. Mrs.
Hobbs Jr., Vernon
Hobbs, Corey
Hobbs, Joshua A.
Hoverman, Evelyn Mrs.
Jones, David R.
Jones, Douglas
Jones, Kristyn
Jones, Grace Mrs.
Jones, Teresa Mrs.
Jones, Darlene Mrs.
Kayser, Stephanie Mrs.
Koenig, Everett
Koenig, Jerry
Leiter, Gloria J. Mrs.
Lloyd, Betty Mrs.
Lloyd, James R.
Lloyd, Jeffery
Lloyd, Jason
Lloyd Jr, John

Lloyd, Mary Ellen Mrs.
Lloyd, Rex
Lloyd, Joshua
Lloyd, Tammy
Matthews, Kevin
McClure, Kent
McCollow, Robert J.
McCollow, Cory J.
McGee, Evan Spencer
Morgan, Maxine Mrs.
Morris, Hilda Mrs.
Morris, Anne Mrs.
Morris, Jayne Mrs.
Morris, Julia
Morris, Mildred Mrs.
O'Neill, Connie Mrs.
Owens, Jean Mrs.
Owens, Donald
Owens, Kayla
Owens, Ione Mrs.
Owens, Ronald
Pratt, Lena
Price, Kevin A.
Price, Doris Mrs.
Profit, Larry
Profit, Michael
Profit, Vicki Mrs.
Pugh, Eric
Pugh, Hugh Owen
Pugh, J. Robert
Pugh, Owen L.
Pugh, Chad
Rhoades, Dwight
Richards, Donald
Rickard, Julie Mrs.
Smith, Alex
Smith, John
Smith, Ashley D.
Smith, Michael
Snyder, Tammy Mrs.
Swygart, Ann Mrs.
Swygart, Nancy Mrs.
Taylor, Dana Mrs.
Thompson, Cassandra
Wallace, Todd
Williams, Dorothea Mrs.
Zirkle, Ruth (Becky)

Lloyd, Marvel Mrs.
Lloyd, Lisa Mrs.
Lloyd, Scott
Louth, Robert
Matthews, Heather Mrs.
McClure, Heather Mrs.
McCollow, Kathy Mrs.
McGee, Elgarda Mrs.
Miller, Jacqueline Mrs.
Morris, David W.
Morris, John C.
Morris, Todd
Morris, Johnathon
Morris, Marian R. Mrs.
Morris, Ruth Ms.
Owens, David W.
Owens, Dennis
Owens, Brian W.
Owens, Haydn G.
Owens, Jeffery
Owens, Barbara Mrs.
Price, P. Brent
Price, Paul E.
Price, Timothy D.
Profit, Joyce Mrs.
Profit, Terry
Profit, Zachary
Pugh, Jennifer Mrs.
Pugh, Evelyn Mrs.
Pugh, Denise Mrs.
Pugh, Karen Mrs.
Pugh, Shonda
Rhoades, Marjorie Mrs.
Richards, Ronald
Ringwald, Irene Mrs.
Smith, Judi
Smith, Catherine J. Mrs.
Smith, Megan
Snyder, Jeremy
Strick, Rosemary Mrs.
Swygart, Dean
Taylor, Dave
Thatcher, Emma Jean Mrs.
Thompson, Colt
Wienken, Nell Mrs.
Zirkle, Robert

Capital Funds Campaign Report - 2003

21

Thank you notes have been sent for pledges and gifts that have come in designated to the Capital Funds Campaign. Ongoing gifts to the Major Improvement Fund have not been counted in the campaign, unless we were told they were to go to it.

35 Pledges have been received, totaling	\$ 86,834.00
 Paid on Pledges in 2003 11,066.84	
78 one time gifts (including memorials) totaling	\$ 31,460.00
Total commitments and gifts	\$ 118,294.00

Gifts have been received in memory of the following people:

Paul Ashton	\$1,000.00
The Bebb Family	1,100.00
Abner and Myfanwy Breese, Edward M. Breese, Gomer Breese	10,000.00
Mary and Margaret Edwards	350.00
Elizabeth and Layton Jenkins	1,350.00
Rev. David Caradoc Jones	105.00
Dorothy Jones (Edwards)	100.00
John J. Jones	200.00
William H. and Margaret A. Jones	1,000.00
Barbara McPherson	100.00
M. Lester and Margaret E. Morris	200.00
Leona Davies Owens	250.00
Ruth and Ray Storch	300.00
Jane Van Eman	725.00
In honor of David and Jane Van Eman and Latimer and Betty Breese	250.00
Total Memorials	\$17,030.00

Respectfully submitted, David H. Evans, Capital Funds Campaign Moderator
Audited and Found Correct on January 15, 2004: Darlene Jones and Paul Price