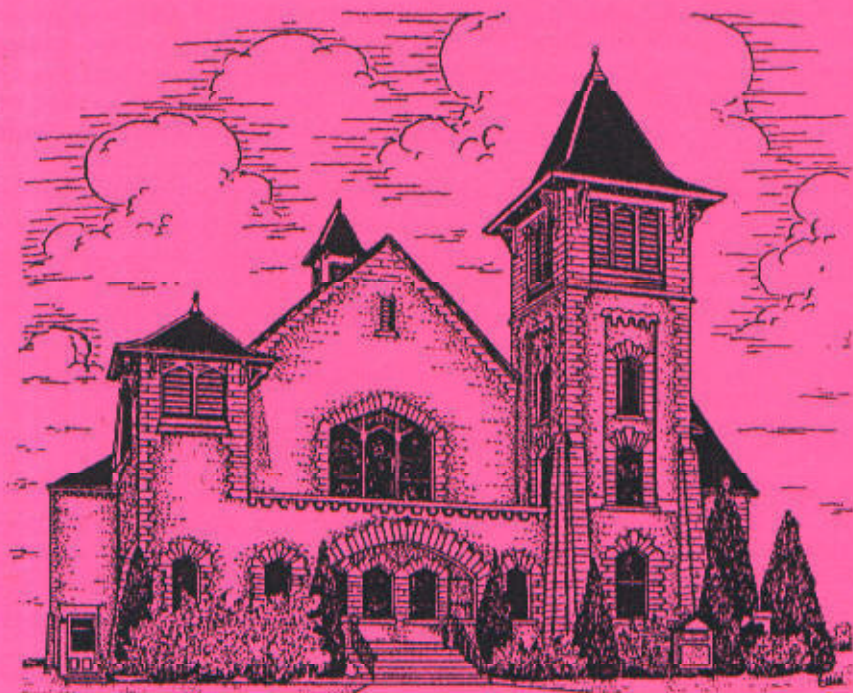


Annual Report
Of the
Salem Presbyterian Church

Venedocia, Ohio



From
January 1, 2008
To
December 31, 2008

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A Word from the Pastor

Dear Friends,

2008 was the year we began to live out our vision statement: **Rooted in our heritage and called into God's future, we proclaim in new ways the unchanging Good News of Jesus Christ in a changing world.** We found exciting new ways to proclaim the unchanging Good News, and we can give thanks to God for those new ways and the results of our efforts.

During Lent, the Word was proclaimed through dialogues in worship. A number of members were willing to participate in these dialogues, and all of you were patient when the sound system wasn't at its most cooperative. The Good News hadn't changed, but a new way of presenting it gave us a fresh perspective on the Good News we have in Christ.

This fall we totally changed the way we do Sunday School for children. New leaders stepped up to make it more like Vacation Bible School, with more creative presentations of the story and snacks, games, and crafts. We are grateful to Kristyn Jones and Scott Lloyd for their hard work and creative leadership. We are pleased to see the growth in the number of children attending Sunday School.

The youth group got on board with doing things in new ways, and invited senior citizens from the church and the community to join them for a Thanksgiving Dinner at the church. It was a wonderful time of building new relationships between the generations.

In the midst of the new things, we carried on with all the other traditions of the church: we celebrated baptisms, gave witness to the resurrection, and shared in the Sacrament of the Lord's Supper. We celebrated St. David's Day and enjoyed another Gymanfa Ganu. God continues to be at work among and through us, and we can look forward to this coming year and the new things that God will continue to do in and through us.

God's peace be with you,



Wendy S. Pratt,
Pastor

**Statistical Report for 2008
Salem Presbyterian Church U.S.A.**

Elders:

Gwenda Blackmore, Linda Fisher, Ronald Richards	Class of 2008
Jan Jones, Stephanie Kayser, Evelyn Martz	Class of 2009
Elizabeth Hobbs, Robert McCollow, Sue Ann Skanes	Class of 2010

Officers:

Clerk of Session	Carolyn Girod
Financial Secretary	Kim Coil
Treasurer	Lisa Lloyd
Head Usher	Scott Lloyd

Membership Report

Membership as of January 1, 2008	176
Gains:	
Transfers	4
Reaffirmation of Faith	
Confirmation Class	
Total	180
Losses:	
Deaths	4
Removed	4
Membership as of December 31, 2008	172

Baptisms

<i>Infant</i>	<i>Date of Baptism</i>
Holden James Price	09/14/08
Henry Allen Wiss	11/09/08

New Members

Transfers:

Bill Evans
Ruth Evans
Nelia Summersett
Warren Summersett

Weddings

Nathan Wesley Mankey and S. Elisha Sue Smith 6/28/08

In Memoriam

	<i>Date of Death</i>
Mary Anna Coil	02/05/08
Rose Ann Eutsler	06/16/08
Emma Jean Thatcher	06/23/08
Nelia Summersett	11/11/08

Respectfully Submitted, Carolyn Girod, Clerk of Session
Audited and Found Correct, January 13, 2009: Jeremy Ebel & Kevin Price

Treasurer's Report - 2008

Balance on hand January 1, 2008	\$ 27,878.13
Money Received in 2008	<u>115,350.42</u>
Total Receipts	143,228.55
Expenses in 2008	111,614.66
Money on hand January 1, 2009	\$31,613.89
Less: Major Improvement Fund Account Money	- 11,118.10
Youth Fellowship Account Money	- 478.45
Music Fund Account Money	- 8,578.00
Jr. Choir	- <u>2,353.14</u>
Balance in General Fund Account January 1, 2009	\$9,086.20

Respectfully submitted, Lisa Lloyd, Treasurer

Audited and Found Correct on January 13, 2009 Kevin Price and Jeremy Ebel

Anniversary Committee Report

Balance on hand December 31, 2007	\$2,171.82
Income:	
Sale of Venedocia History Books	\$3,033.95
And postage charges	
Interest	2.80
Total Income	\$3,033.95
Gross Income	\$5,208.57
Expenses:	
Wilkinson's Printing for books	\$3,570.00
Postmaster for mailings	<u>196.63</u>
<u>Total Expenses</u>	\$3,766.63
Balance on hand January 1, 2008	\$1,441.94

*Account is in First Federal Savings and Loan

Respectfully submitted, Jean Owens, Secretary

Audited and Found Correct on January 13, 2009 Kevin Price and Jeremy Ebel

Youth Fellowship Report - 2008

Balance on hand January 1, 2008		\$ 409.21
Receipts:		
Souper Bowl Supper	01/09/08	\$ 50.00
Souper Bowl Collection	02/03/08	67.25
Youth Group Auction	01/09/08	196.00
Sunrise Breakfast	03/23/08	252.00
Street Cleaning	05/11/08	400.00
Donation	06/22/08	40.00
Donation	11/30/08	<u>20.00</u>
Total Receipts for 2008		1,434.46
Expenses:		
Lynn Lee Lanes Bowling party	02/24/08	85.00
Pick-n-Sav Sunrise Breakfast	03/17/08	37.21
Save-A-Lot Sunrise Breakfast	03/17/08	52.15
McCoy's Flowers Easter Sunrise	03/17/08	75.00
Wal-Mart, Christmas Shopping	11/09/08	434.53
Wild Willy's YF Christmas	11/09/08	154.87
Van Wert United Way, food pantry	12/31/08	117.25
Total Expenses		<u>956.01</u>
Balance on hand January 1, 2009		\$478.45

Respectfully submitted, Lisa Lloyd
Audited and Found Correct on January 13, 2009 Kevin Price and Jeremy Ebel

Major Improvement Fund

Balance on hand January 1, 2008	\$6,111.52
Total Receipts	<u>6,106.00</u>
	12,217.52
Total Disbursements	<u>1,099.42</u>
Balance on hand January 1, 2009	\$11,118.10

Organ Fund

Balance on hand January 1, 2008	\$8,458.00
Total Receipts	<u>120.00</u>
	8,578.00
Total Disbursements	<u>0.00</u>
Balance on hand January 1, 2009	\$8,578.00

Youth Fellowship

Balance on hand January 1, 2008	\$409.21
Total Receipts	<u>1,025.25</u>
	1,434.46
Total Disbursements	<u>956.01</u>
Balance on hand January 1, 2009	\$478.45

Junior Choir

Balance on hand January 1, 2008	\$1,901.26
Total Receipts	<u>494.83</u>
	2,396.09
Total Disbursements	<u>42.95</u>
Balance on hand January 1, 2009	\$2,353.14

Totals:

General Account	\$9,086.20
Major Improvement Fund	11,118.10
Organ Fund	8,578.00
Junior Choir	2,353.14
Youth Fellowship	<u>478.45</u>
Grand Total	\$31,613.89

Respectfully submitted, Kim Coil, Financial Secretary
Audited and Found Correct on January 13, 2009: Kevin Price and Jeremy Ebel

Financial Report for General Fund – 2008

\$10,998.14

Balance on hand January 1, 2008

Receipts:

Plate Collection	\$15,428.84
Envelope Collection	<u>83,544.43</u>
Total Receipts	\$98,973.27

Disbursements:

Weekly Janitor	\$ 3,000.00
Organist	1,120.00
Bulletin Secretary	0.00
Financial Secretary	700.00
Treasurer	700.00
Church Secretary	3,315.00
Substitute Organist	720.00
Seasonal Janitor	755.00
FICA (Withholding)	867.76
Workers Compensation Ins	204.58
Ministerial Salary	30,500.00
Professional Expenses	3,846.55
Pension	12,489.72
Minister's Social Security	3,033.00
Manse Electricity	1,455.23
Manse Telephone	372.68
Manse Propane	1,900.96
Manse Repair & Maintenance	2,380.13
Manse Water Softener	120.00
Pulpit Supply	297.75
Special Speakers	75.00
Milcage - Pulpit Supply	0.00
Bulletin Supplies/Repairs	141.21
Other Office Supplies	2,058.19
Publications & Subscriptions	99.00
Janitorial Supplies	0.00
Miscellaneous Worship Supplies	667.91
Junior Choir	0.00
Youth Fellowship	0.00
Music (Organ & Piano tuning)	315.00
Flowers	133.00
Real Estate Tax Expense	1,593.70
Property Insurance	1,681.50
General Church Repair	2,743.36
Church Electric	1,693.00
Church Telephone	489.53
Church Propane	12,924.27
Church Water Cooler	213.40
Church Trash Removal	541.54
Electronic Services (Internet)	199.50
Professional Services (Water Test)	112.00
Miscellaneous	2,602.74
Per Capita Tax	<u>4,823.00</u>
Total Disbursements	100,885.21

Balance on hand, January 1, 2009

- (\$1,482.25)

\$9,086.20

Respectfully submitted, Kim Coil, Financial Secretary

Audited and Found Correct on January 13, 2009: Kevin Price and Jeremy Ebel

Benevolence Report - 2008

Balance on hand January 1, 2008		\$ 0.00
Collections Received:		
Benevolence by Envelope`	\$ 2,300.00	
One Great Hour of Sharing	530.51	
Peace Offering	190.00	
Joy Offering	167.06	
Muter Mission	615.00	
Irwin Mission	1,556.50	
Pentecost	311.00	
Gideons	307.00	
Hospice Inpatient Chapel	2,125.00	
Lincolnview Bible Board	350.00	
Presbytery Disaster Assist.	486.00	
Total Receipts	\$ 8,938.07	\$8,938.07
Disbursements:		
Benevolence by Envelope	\$ 2,300.00	
One Great Hour of Sharing	530.51	
Peace Offering 75% Maumee Valley	142.50	
Peace 25% Women's Assoc.	47.50	
Joy Offering	167.06	
Pentecost	186.60	
Pregnancy Life Center	124.40	
Hospice Inpatient Chapel	2,125.00	
Gideons	307.00	
Lincolnview Bible Board	350.00	
Presbytery Disaster Assist.	486.00	
Muter Mission	615.00	
Irwin Mission	<u>1,556.50</u>	
Total Receipts	\$8938.07	\$8,938.07
Balance on hand January 1, 2009		\$ 0.00

Respectfully submitted, Kim Coil, Financial Secretary
Audited and Found Correct on January 13, 2009 Kevin Price and Jeremy Ebel

Major Improvement Fund Disbursements - 2008

Church:

Laurie's Naturescapes- trees and church supplies	187.57
Shrubs & trees for Church and Manse	761.85
Labor and clean-up for landscaping	150.00

Hilda Morris donated \$1,000.00 in memory of David Wayne Morris
Total 1,099.42

Manse:

No disbursements	0.00
Total	0.00

Grand Total: \$1,099.42

Organ Fund 2008

No disbursements	Total	0.00
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Respectfully submitted, Kim Coil, Financial Secretary
Audited and Found Correct on January 13, 2009: Kevin Price and Jeremy Ebel

Community Care Team

2008 Annual Financial Report for Community Care Team

1/1/2008

Beginning Balance Checking Account at Wells Fargo Bank is \$330.32

Total Deposits from 5/30/2008 thru 12/31/2008 was \$360.87

Total Purchases/Debits from 1/16/08 thru 12/31/08 was \$299.35

Balance on Hand December 31, 2008 \$391.84

Respectfully Submitted, Janice L. Jones, Secretary/Treasurer
Audited and Found Correct, January 13, 2009: Kevin Price and Jeremy Ebel

**Sunday School Treasurers Report – 2008
2008 Officers**

Superintendent	Rex Lloyd
Assistant Superintendent	Todd Morris
Co. Jr. Superintendents.	Heather McClure
	Jenny Pugh
Chorister	Dave Owens
Pianist	Lisa Lloyd
Secretary	Betty Lloyd
Treasure	James R. Lloyd

Receipts:

Sunday School Collections plus	
Balance on hand January 1, 2008	\$2,745.00

Expenditures:

Hospice Chapel (Van Wert)	250.00	
Cokesbury (VBS Supplies and Starter Kit)	566.44	
The Bridge	211.79	
Presbyterian Church (USA)	599.28	
Jenny Pugh (VBS Supplies)	159.69	
Heather McClure (VBS Supplies)	70.00	
Kim Ebel (VBS supplies)	36.79	
Wendy Pratt	71.80	
		\$1965.79

Checking Account Balance	\$ 432.53
Interest on Checking	.27
Savings Account Balance	344.96
Interest on Savings	<u>1.45</u>
	\$ 779.21

Total receipts for 2008	\$2,745.00
Total Expenditures for 2008	<u>1965.79</u>
Balance on hand December 31, 2008	\$779.21

Average Sunday School Attendance for 2008.....	30
Average Sunday School Collections for 2008.....	\$43.63

The Sunday School gave money to the Gideon's International for the purpose of purchasing new Bibles. The amount given was \$93.00.

The Adult Sunday School Class has been sponsoring several children from the Christian Children's Fund over the past few years. Over those years, the class has given contributions of \$8,920.00.

The Vacation Bible School gave money to the Heifer Project International for the purpose of buying livestock for food and breeding. The amount collected for the week and Sunday morning was \$534.02.

The Salem Presbyterian Church Sunday School made a donation of \$250.00 to the Van Wert Hospice Chapel.

Respectfully submitted, James R. Lloyd, Treasurer of Sunday School
Audited and Found Correct on January 13, 2009: Kevin Price and Jeremy Ebel

Music Committee Report

Gymanfu Ganu	Receipts	Expenses
Director		500.00
Accompanist		160.00
Soloists		160.00
Child Care		20.00
Welsh Pins	24.00	
Hughes Inn		267.30
Advertisement		102.75
C D's	510.00	423.70
Offering	1,471.80	
Mailing Envelopes		18.00
Postage		23.18
Supper		
Expenses (food)		116.27
Women's Association		200.00
Offering	615.00	
Christian Copyright Licensing		101.00
Hospice Chapel		250.00
Salem Sound System Adjustment		25.00
Interest	<u>1.50</u>	
Total	\$2,622.30	\$2,367.20
Balance on Hand Jan. 1, 2008	583.63	
Receipts	<u>2,622.30</u>	
	\$3205.93	
Expenses	<u>-2,367.20</u>	
Balance Dec. 31, 2008	838.73	
<u>Checking Account at 1st fed. Savings & Loan Van Wert, Ohio</u>		
Savings Account at 1st Fed. Savings & Loan Van Wert, Ohio		
Balance on hand Jan. 1, 2008	\$6,121.41	
Interest	60.06	
Balance on Hand December 31, 2008	\$6,181.47	

Respectfully submitted Doris Price, Treasure of Music Committee
 Audited and Found Correct on January 13, 2009: Kevin Price and Jeremy Ebel

Salem Women's Association – 2008

	Receipts	Expenses
Donations and Offering	\$199.35	
Benevolence		
Thank Offering	272.00	272.00
Presbyterian Women of MVP		500.00
Birthday Fund	33.00	33.00
Salem Hospice Chapel		250.00
NETS		50.00
Postage for Military Packages		130.70
Salem, In memory of Emma Jean Thatcher		25.00
Council on Aging		250.00
Check not cashed-Dorothy Love	100.00	
Least Coin	5.85	5.85
W.I.C.		159.57
Hunger Fund	31.55	31.55
Angel Foundation		100.00
Youth For Christ		100.00
Salvation Army		100.00
Dorothy Love (Life Care)		100.00
Louisville Seminar (Bookends)		100.00
Van Wert Co. Red Cross		100.00
Windward Island Evangelism (Muter)		100.00
Mission Aviation		100.00
Church Camp		150.00
Dues:		
Presbyterian-Contingent Dues		22.00
Church Women United (Dues)		50.00
Lions Club Suppers	1,200.00	347.75
Chief's Rebate	63.69	
Supplies		83.64
Gymanfa Ganu Dinner	200.00	
Funeral Dinners	712.00	255.01
Church Women United Luncheon	216.00	96.90
Pecans	2,283.00	1,911.20
Savings Account	1,200.00	1,200.00
Benevolence		
Totals	<u>6,516.44</u>	<u>\$ 6,594.17</u>
Balance on hand January 1, 2008	685.77	
Receipts	6,516.44	
	7,202.21	
Expenses	6,594.17	
Balance on hand December, 31, 2008	\$ 608.04	
*Checking Account at Community First Bank & Trust in Van Wert, Ohio		
Salem Women's Association Savings Account		
Balance on hand January 1, 2008	\$ 3,801.63	
Interest as of December 31, 2008	36.06	
	<u>\$ 3,837.69</u>	
*Savings Account at First Federal Savings & Loan in Van Wert, Ohio		

Respectfully submitted, Doris Price, Treasurer
 Audited and Found Correct on January 13, 2009: Kevin Price and Jeremy Ebel

Trustees Report 2008

**Memorial & Estate Contributions Given To The Major Improvement
Fund 2008:**

JC Caffro	100.00
Mary Coil	285.00
Rose Ann Eutsler	75.00
Grace Jones	220.00
Lorene Jones	<u>600.00</u>
Richard Jones	50.00
Nelia Summersett	265.00
Emma Jean Thatcher	135.00
David Wayne Morris	1,000.00

Total 2008 Contributions to MIF Fund \$2,730.00

The Jean Wentz Fund which is invested in the Presbyterian Church (USA) Foundation as of 12/31/08 was valued at **\$54,841.83**

The 3 members that have been appointed to the Venedocia Memorial Park Board are as follows: John C. Lloyd, David Morris, and Eric Pugh

Respectfully Submitted, Dan Lloyd, Secretary of Trustees
Audited and Found Correct, January 13, 2009: Kevin Price and David Kayser

Trustees for 2008

Todd Morris, Chairman	Bob Pugh
Tim Price, Vice Chairman	Owen Pugh
Dan Lloyd, Secretary	Chad Pugh
Andy Breese	Eric Pugh
John C. Lloyd	

Memorial Fund

Horeb Memorial	800.00
Thomas E. Jones	100.00
Venedocia Male Chorus	100.00
Mr. and Mrs. R. S. Breese	200.00
Mr. and Mrs. Evan Morris	500.00
Mr. and Mrs. D. B. Jones	25.00
Mr. and Mrs. Owen Pugh	50.00
Welsh Board of Missions	400.00
Mr. and Mrs. Evan Morris	400.00
Hugh and Bertha Pugh	90.00
David O. Davies	500.00
Mr. J. Brough Jones, Mrs. Eleanore Jones,	
Mrs. Lillian Jones Moore	100.00
Howell A. Jones	5.00
J. Ambrose Breese	100.00
Mr. and Mrs. Henry Morgan	300.00
Miss Abisha Morgan	100.00
Miss M. Leah Morgan	100.00
Mr. and Mrs. Thomas J. Morris	250.00
Mr. Fred Taylor	200.00
Mr. John J. Morris	150.00
Gwen and John Edgar Morgan	17.00
Mr. and Mrs. David H. Edwards	10.00
Dwight and Mary D. Williams	10.00
Salem Trustees	30.00
Evelyn Jones Dustman	45.00
J. D. Kennedy	100.00
David Edgar Evans	110.00
Henry Uhl	2,612.70
Mr. and Mrs. M. N. George	302.00
Joseph R. and M. Zelma Williams	500.00
David and Mary Edwards	10.00
Earl Monroe	70.00
James G. Patterson	100.00
David J. Morris	200.00
Eugene Evans	105.00
Gladys and Gordon Pugh	200.00
Thomas Ellis Jones	118.43
Delbert Dolbey	130.00
(Cont. on next page)	

Trustees Report 2008 (continued)

Abner Breese	25.00
Stanley Roberts	3,090.00
Ted Burnett	20.00
Verle Phelps	50.00
R. P. Rauch	10.00
Layton Jenkins	15.00
Edwin Swygart	5.00
Henry Morris	1,747.00
Thomas R. Morris	100.00
Abner C. and Cora Lee (Evans) Jones, Dan O. and Jane Evans and Daniel J. Evans .	1,000.00
Emerald Pugh	261.00
Arlene Morris	55.00
Marla McComber	220.00
Mildred E. Wells	25.00
Bob Beerman	200.00
Herb Morris	100.00
William Jones	30.00
John O. Pugh	156.00
J. Elmer Davies	65.00
Margaret Jones Hughes	10.00
Stephen D. Bolton	500.00
Anna Mary Jones	2,168.77
Owen Evans	135.00
Evan Clarence Rees	371.25
Zelma Evans	80.00
J. C. Richards Caffro	200.00
John Jenkin and Mildred Morris	<u>360.00</u>

Total Memorial Fund	\$20,139.15
Certificate of Deposit – Commercial Bank, Delphos)	
Interest from Memorial Fund CD	\$ 350.42

Respectfully submitted, Dan Lloyd, Secretary of Trustees
Audited and Found Correct on January 13, 2009: Kevin Price and Jeremy Ebel

Church Membership as of December 31, 2008

Ashton	Violet	Fair	Ryan
Beck	Christopher	Fair	Scott
Beck	Stephanie	Fisher	Craig
Beerman	Mary	Fisher	Erica
Blackmore	Emily	Fisher	Linda
Blackmore	Gwenda	Foster	Carol
Blackmore	Jack	Foster	Daniel
Bolton	Betty	Foust	Marylin
Bolton	Robert	Friesner	Jon
Bostelman	Michael	Fryer	Brad
Breese	Andy	Fryer	Shana
Breese	Carla	Gamble	Alice
Breese	David	Girod	Carolyn
Breese	Latimer	Good	Barbara
Breese	Lyndi	Good	Charles
Breese	Michael	Haines	Mary Jane
Breese	Robbie	Hobbs	Elizabeth
Brown	Betty	Hobbs	Vernon
Burnett	Audrey	Hoehn	Joshua
Caffro	Sandra	Hoehn	Taylor
Coil	Brooke	Hoverman	Evelyn
Coil	Jeff	Jones	Alice
Coil	Kimala	Jones	David H.
Ebel	Jeremy	Jones	D. Roger
Ebel	Kim	Jones	Douglas
Ellerbrock	April	Jones	Emma
Eutsler	Marjorie	Jones	Grace
Eutsler	Rodney	Jones	Janice
Evans	David Hugh	Jones	Kristyn
Evans	David John	Jones	Samantha
Evans	John	Kayser	Austin
Evans	Ruth	Kayser	Stephanie
Evans	William	Kimmet	Sarah
Fair	Deborah	Koenig	Dorothy
Fair	Kevin	Lare	Lee

Leiter	Gloria	Morris	Jeremy
LeValley	Claudia	Morris	John
Lloyd	Betty	Morris	Johnathon
Lloyd	Chelsey	Morris	Julia
Lloyd	Dan	Morris	Marian
Lloyd	James	Morris	Ruth
Lloyd	Jason	Morris	Todd
Lloyd	Joshua	Owens	Barbara
Lloyd	Lisa	Owens	Brian
Lloyd	Lynette	Owens	David
Lloyd	Rex	Owens	Dennis
Lloyd	Scott	Owens	Donald
Lloyd	Tammy	Owens	Haydn
Lloyd	Jeff	Owens	Ione
Lloyd	Kelly	Owens	Jean
Lloyd	Mary Ellen	Owens	Jeffery
Lloyd, Jr.	John	Owens	Kayla
Louth	Robert	Owens	Ronald
Martz	Evelyn	Pratt	Lena
Martz	Paul	Price	Doris
Matthews	Heather	Price	Kevin
Matthews	Kevin	Price	Paul Brent
McClure	Heather	Price	Paul E.
McClure	Kent	Price	Timothy
McClure	Paige	Profit	Brock
McCollow	Cory	Profit	Joyce
McCollow	Peter	Profit	Kyle
McCollow	Robert	Profit	Larry
McCollow	Kathy	Profit	Michael
McGee	Elgarda	Profit	Stacia
McGee	E. Spencer	Profit	Terry
Morgan	Maxine	Profit	Vicki
Morris	Anne	Profit	Zach
Morris	Hilda	Pugh	Chad
Morris	Jayne	Pugh	Denise

Pugh	Eric
Pugh	Evelyn
Pugh	Hugh
Pugh	Jennifer
Pugh	Karen
Pugh	Morgan
Pugh	Owen
Pugh	Robert
Pugh	Shonda
Rhoades	Dwight
Rhoades	Marjorie
Richards	Donald
Richards	Ronald
Skanes	Dolores
Skanes	Randy
Skanes	Sue Ann
Smith	Ashley
Smith	Catherine
Smith	John
Smith	Megan
Strick	Rosemary
Strickler	Marilyn
Summersett	Warren
Swygart	Dean
Swygart	Nancy
Teman	Peggy
Thompson	Cassandra
Thompson	Colt
Wienken	Nell Jean
Wise	Zachary
Wiss	Elisha
Zirkle	Ruth