

Statistical Report for 2015
Salem Presbyterian Church (U.S.A.)

Elders:

Gwenda Blackmore, Kim Coil, Rex Lloyd	Class of 2016
Jenny Pugh, Liz Hobbs, Bob McCollow	Class of 2017
Marilyn Foust, Kelly Lloyd, Evelyn Martz	Class of 2018

Officers:

Clerk of Session	Carolyn Girod
Financial Secretary	Kim Coil
Treasurer	Lisa Lloyd
Head Usher	Joyce Profit

Membership Report

Membership as of January 1, 2015 98

Gain:

 Transfers
 Reaffirmation of Faith
 Confirmation of Faith

Losses:

Transfers	2
Deaths	5
Asked to be Removed	
Session put on inactive	

Membership as of December 31, 2015 91

New Members

Transfer:



Reaffirmation of Faith:

Weddings

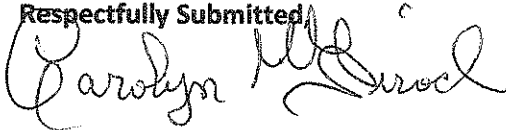
Births

Lucas Wayne Mullenhour Born 11/10/2015 Lima Memorial

In Memoriam

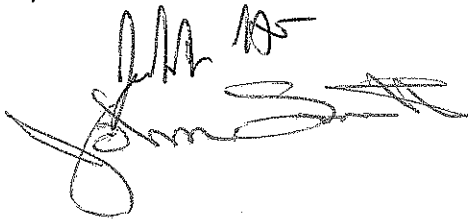
	Date of Death
Vernon Hobbs	1/24/2015
Dennis Owens	2/9/2015
Haydn Williams	8/3/2015
Evelyn Hoverman	12/21/2015
Larry Profit	12/24/2015

Respectfully Submitted



Carolyn Girod, Clerk of Session

Audited and Found Correct:



TREASURER'S REPORT FOR 2015

BALANCE ON HAND JANUARY 1, 2015 \$ 51,211.13

MONEY RECEIVED IN 2015 133,215.12

TOTAL RECEIPTS 184,426.25

EXPENSES IN 2015 127,767.40

MONEY ON HAND JANUARY 1, 2016 \$ 56,658.85

LESS: MAJOR IMPROVEMENT FUND
ACCOUNT MONEY 15,769.61

LESS: YOUTH FELLOWSHIP ACCOUNT
MONEY 2,897.18

LESS: MUSIC FUND ACCOUNT MONEY 13,618.62

LESS: JUNIOR CHOIR 2,004.83

BALANCE IN GENERAL FUND ACCOUNT
JANUARY 1, 2016 \$ 22,368.61

RESPECTFULLY SUBMITTED BY

Lisa Lloyd

LISA LLOYD, TREASURER

*Audited and Found correct:
John Smith*

	<u>Major Imp Fund</u>	<u>Organ Fund</u>
Balance on hand January 1, 2015	\$12,583.73	\$13,418.62
Total Receipts	+ \$18288.15	+ \$200.00
	<hr/>	<hr/>
	\$30,871.88	\$13,618.62
Total Disbursements	- \$15102.27	- \$0.00
	<hr/>	<hr/>
Balance on hand January 1, 2016	\$15,769.61	\$13,618.62

Disbursements

	<u>Jr Choir</u>	<u>Youth</u>
Balance on hand January 1, 2015	\$1,878.80	\$2,562.13
Total Receipts	+ \$315.12	+ \$1243.00
	<hr/>	<hr/>
	\$2,193.92	\$3,805.13
Total Disbursements	- \$189.09	- \$907.95
	<hr/>	<hr/>
Balance on hand January 1, 2016	\$2,004.83	\$2,897.18

TOTALS:

General Account	\$22,368.61
Major Imp Fund	\$15,769.61
Organ Fund	\$13,618.62
Jr Choir	\$2,004.83
Youth Fellowship	\$2,897.18
	<hr/>
GRAND TOTAL	\$56,658.85

Respectfully submitted,

Kim Coil

Kim Coil, Financial Secretary

Audited and Found correct:

John Smith

Major Improvement Fund Disbursements 2015

Church:

Palmer-Donavin - 2 Kitchen Windows	\$289.27
Wellman Brothers - fixed loose fascia - west side of church	\$189.00
DLS Installations - church new sound system	\$3,251.00
Donnellon McCarthy - new copier	\$4,406.00
All Pro Elevator - 2nd landing door lock bad	\$1,820.00
All Pro Elevator - old lock - replaced new lock	\$3,835.00
Laurie's Naturescapes - mulch, equipment, labor	\$921.00
Wellman Brothers - repairs made to church slate roof	\$391.00
Total:	\$15,102.27

Respectfully Submitted,

Kim Coil
Kim Coil, Financial Secretary

Audited and Found Correct:
John W

Benevolence Report 2015

Balance on hand January 1, 2015 \$0.00

Collections Received:

Benevolence by Envelope	\$445.00
Muter Mission	\$790.00
Irwin Mission	\$770.00
Joy	\$87.00
Pentecost (60%)	\$109.80
TV 44 (40%)	\$73.20
Lincolnview Bible Board	\$359.25
Gideons	\$155.00

Total Receipts: \$2,789.25 \$2,789.25

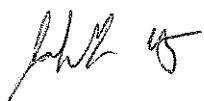
Disbursements:

Benevolence by Envelope	\$445.00
Muter Mission	\$790.00
Irwin Mission	\$770.00
Joy	\$87.00
Pentecost (60%)	\$109.80
TV 44 (40%)	\$73.20
Lincolnview Bible Board	\$359.25
Gideons	\$155.00

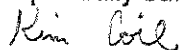
Total Disbursements: \$2,789.25 \$2,789.25

Balance on hand January 1, 2016 \$0.00

Audited and Found Correct:



Respectfully submitted,



Kim Coil, Financial Secretary

Balance on hand January 1, 2015		\$20,767.85
Receipts:		
Plate Collection	\$8,118.79	
Envelope Collection	\$102,415.81	
	<hr/>	
	\$110,534.60	
Disbursements:		
Weekly Janitor	\$3,500.00	
Organist	\$3,350.00	
Financial Secretary	\$700.00	
Treasurer	\$700.00	
Church Secretary	\$4,680.00	
Substitute Organist	\$65.00	
Seasonal Janitor	\$805.00	
FICA (Withholding)	\$1,065.10	
Workers Compensation Ins	\$177.99	
Ministerial Salary	\$31,500.00	
Professional Expenses	\$5,203.45	
Pension	\$17,326.44	
Minister's Social Security	\$3,132.00	
Manse Electricity	\$3,369.88	
Manse Telephone	\$0.00	
Manse Propane	\$1,692.01	
Manse Repair & Maint	\$248.12	
Manse Water Softner	\$542.57	
Pulpit Supply	\$400.00	
Bulletin Supplies/Repairs	\$858.67	
Other Office Supplies	\$1,326.29	
Publications & Subscriptions	\$0.00	
Janitorial Supplies	\$106.68	
Miscellaneous Worship Supplies	\$175.10	
Jr. Choir	\$0.00	
Music (organ & piano tuning)	\$0.00	
Flowers	\$286.64	
Real Estate Tax Expense	\$1,128.88	
Property Insurance	\$6,959.00	
General Church repairs	\$120.00	
Church Electric	\$2,750.09	
Church Telephone	\$775.25	
Church Propane	\$8,280.03	
Church Trash Removal	\$451.56	
Professional Services (Water test)	\$200.00	
Misc. & Missions	\$3,886.82	
Per Capita Tax	\$3,171.27	
	<hr/>	
Total Disbursements	\$108,933.84	

Balance on hand January 1, 2016

\$22,368.61

Respectfully Submitted,

Kim Coil

Kim Coil, Financial Secretary

Audited and Found Correct:

Robert [Signature]

TRUSTEES REPORT 2015

TRUSTEES FOR 2015

Eric Pugh, Chairman	Todd Morris
Tim Price, Vice Chairman	Mark Zilke
David Breese, Secretary	Bruce Eutsler
Jason Lloyd	Jeff Coil
Dan Lloyd	

MEMORIAL FUND

Horeb Memorial	\$	800.00
Thomas E. Jones		100.00
Venedocia Male Chorus		100.00
Mr. and Mrs. R. S. Breese		200.00
Mr. and Mrs. Evan Morris		500.00
Mr. and Mrs. D. B. Jones		25.00
Mr. and Mrs. Owen Pugh		50.00
Welsh Board of Missions		400.00
Mr. and Mrs. Evan Morris		400.00
Hugh and Bertha Pugh		90.00
David O. Davies		500.00
Mr. J. Brough Jones, Mrs. Eleanore Jones, Mrs. Lillian Moore		100.00
Howell A. Jones		5.00
J. Ambrose Breese		100.00
Mr. and Mrs. Henry Morgan		300.00
Miss Abisha Morgan		100.00
Miss M. Leah Morgan		100.00
Mr. and Mrs. Thomas J. Morris		250.00
Mr. Fred Taylor.		200.00
Mr. John J. Morris		150.00
Gwen and John Edgar Morgan		17.00
Mr. and Mrs. David H. Edwards		10.00
Dwight and Mary D. Williams		10.00
Salem Trustees		30.00
Evelyn Jones Dustman		45.00
J. D. Kennedy		100.00
David Edgar Evans		110.00
Henry Uhl		2,612.70
Mr. and Mrs. M. N. George		302.00
Joseph R. and M. Zelma Williams		500.00
David and Mary Edwards		10.00
Earl Monroe		70.00
James G. Patterson		100.00
David J. Morris		200.00

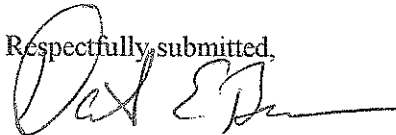
Trustees Report - 2015

MEMORIAL AND ESTATE CONTRIBUTIONS GIVEN TO THE MAJOR IMPROVEMENT FUND 2015

Daniel and Ruth Evans	50.00
Daniel J. Evans	50.00
Betsy Jones Hayba	1000.00
Vernon Hobbs	180.00
Evelyn Hoverman	170.00
Margaret A. Hukill	10,000.00
David Jenkins	100.00
Lorene Jones	300.00
Hilda Morris	50.00
Dennis Owens	1120.00
Hugh Pugh	20.00
Gloria Ruddock	90.00
Total Contributions to the (MIF) Fund	\$ 13,130.00

The Jean Wentz Fund which is invested in the Presbyterian Church (U. S. A.) Foundation as of 12/31/15 was valued at \$ 82,824.92.

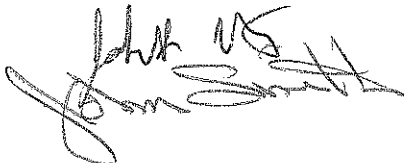
Respectfully submitted,



David E. Breese
Secretary of Trustees

The (3) members that have been appointed to the Venedocia Memorial Park Board are as follows.
John C. Lloyd, David Morris, Eric Pugh.

Audited and Found Correct:



SUNDAY SCHOOL TREASURERS REPORT 2015

2015 OFFICERS

Superintendent	Paul Price
Assistant Superintendent	Ron Richards
Pianist	Lisa Lloyd
Secretary- Treasurer	James R. Lloyd

Receipts:

Sunday School Collections plus	\$ 639.69	
Balance on Hand January 1,2015	<u>2394.66</u>	\$3034.35

Expenditures:

The Bridge	16.99	
Pastor Thomas Emery (VBS Supplies)	150.06	
Gifts of Joy (S.S Supplies)	64.94	
Pastor Thomas Emery (S.S Supplies)	197.40	
Gideons	<u>145.00</u>	

\$- 574.39

\$2459.96

Donations Given to Sunday School + 201.90

\$2661.86

Checking Account Balance \$1866.96

\$1866.96

Savings Account Balance \$ 592.81

Interest On Savings Account .19

\$ 593.00

Deposit on Savings 201.90

\$ 794.90

Balance on Hand December 31,2015 \$2661.86

Average Sunday School Collection for 2015 \$(27.81)

Average Sunday School Attendance for 2015 (17)

Respectfully Submitted

James R. Lloyd
James R. Lloyd

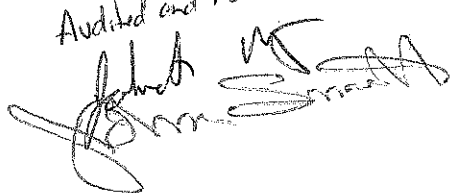
Audited and Found Correct:

John A. [unclear]
[unclear]

2015 Music Committee Report

	Receipts	Expenses
<u>Gymanfu Ganu</u>		
Director		\$500.00
Accompanists		\$250.00
Soloists		\$160.00
Piano Tuning		\$ 60.00
Organ Tuning		\$280.00
Advertising		\$ 70.50
Sound System		\$ 35.00
Offering (includes supper)	\$2519.50	
Haydn Williams Memorial	\$ 580.00	
<u>Presbyterian Publishing Corporation</u>		\$ 32.87
<u>DLS Installations LLC (Sound System)</u>		\$3200.00
<u>Licensure</u>		\$ 116.00
<u>Organ Repairs</u>		\$ 125.00
<u>Piano Tuning</u>		\$ 60.00
<u>Special Music Guests</u>		\$ 300.00
<u>2015 Interest</u>	\$.16	
TOTALS	\$3099.66	\$5189.37
1st Federal Savings & Loan Association Checking Account		
Balance as of 1/1/2015		\$1741.19
Receipts		\$1880.16
Transfer of money from 1 st Federal Savings & Loan		+ <u>\$3200.00</u>
		\$6821.35
Total Expenses		-- <u>\$5189.37</u>
Balance as of December 31, 2015		\$1631.98
1st Federal Savings & Loan Association Savings Account		
Balance as of 1/1/2015		\$6313.48
Withdrawal		-- <u>\$3200.00</u>
		\$3113.48
Deposit		\$1219.50
2015 Interest as of 10/31/15		+ <u>1.08</u>
Balance as of December 31, 2016		\$4334.06

Respectfully submitted by Carla Breese, Music Committee Treasurer

Audited and Found Correct:




**SALEM WOMEN'S ASSOCIATION
2015**

	Receipts	Disbursements
Church Ornaments	\$ 722.00	
Donations and Offerings	68.00	
Benevolence		
Hunger	21.80	97.56
Least Coin	3.80	13.43
Birthday Fund	10.00	10.00
Presbyterian Women of MVP		200.00
W I C		78.99
Salvation Army		75.00
Louisville Seminary-Bookends		75.00
Youth for Christ		75.00
Mission Aviation		75.00
Angel Foundation		75.00
Van Wert County Red Cross		75.00
Presbyterian Women-Contingent Dues		30.00
Chief Super Market	65.86	
Funeral Dinners	300.00	95.82
Interest	.09	

	\$ 1,191.55	\$ 975.80
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Balance on Hand January 1, 2015	\$ 359.91
Check lost in mail	185.39
Receipts	<u>1,191.55</u>
	\$ 1,736.85
Disbursements	<u>975.80</u>

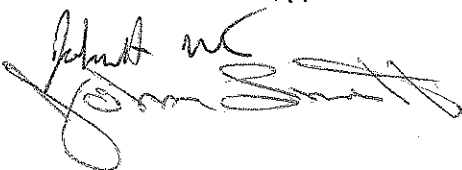
Balance on Hand December 31, 2015	\$ 761.05
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Checking Account at First Federal Savings & Loan – Van Wert, Ohio

Savings Account Balance on hand January 1, 2015	\$ 4,254.56
Interest as of December 31, 2015	<u>.83</u>
Balance as of December 31, 2015	\$ 4,255.39

Savings Account at First Federal Savings & Loan – Van Wert, Ohio

Audited and Found Correct:



Respectfully Submitted



Doris I. Price, Treasurer

January 1, 2016

2015 Annual Financial Report for
Community Care Team

01/1/15

Beginning Balance Checking Account at Wells Fargo Bank
\$419.66

Total Deposits from 5/27/15 thru 12/14/15 **\$243.25**

Total Cash Donations 1/01/2015 thru 12/14/2015 \$243.25

Total Purchases/Debits from 1/01/2015 thru 12/31/15 \$187.67

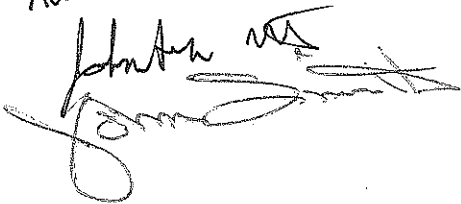
12/31/15

Ending Balance of Checking Account at Wells Fargo Bank
\$475.24

Respectfully Submitted by

Janice L. Jones
Secretary/Treasurer
Community Care Team

Audited and Found Correct:

A handwritten signature in black ink, appearing to read "John Smith", is written over a horizontal line. The signature is cursive and somewhat stylized.

YOUTH FELLOWSHIP REPORT FOR 2015

BALANCE ON HAND, JANUARY 1, 2015 \$ 2,562.13

RECEIPTS:

Souper Bowl Supper	\$ 44.00
Sunrise Breakfast	229.00
Street Cleaning	750.00
Trash Pick-up	100.00
Donations to Youth Group	<u>120.00</u>

MONEY RECEIVED IN 2015 1,243.00

TOTAL RECEIPTS 3,805.13

EXPENSES

Pizza Parties	124.73
Youth Group Supplies	268.98
Potato Supper Supplies	92.96
Easter Cross Flowers	95.40
Converge Tickets	230.00
Movie Tickets	44.50
Christmas Family Clothing	<u>51.38</u>

EXPENSES IN 2015 907.95

BALANCE ON HAND, JANUARY 1, 2016 \$ 2,897.18

RESPECTFULLY SUBMITTED,

Lisa Floyd

Audited and Found Correct:

*John W
Floyd*

